



# GOLF BUDGET BOOK 2024



*Babe Zaharias*  
GOLF COURSE



# A message from the

## PRESIDENT/CEO

**ERIC D. HART, CVE**



I am pleased to present the recommended Operating and Capital Budget for the fiscal year 2024. This budget was developed by staff and included a review by the City of Tampa finance staff and the Authority's Finance Committee. As with previous budget years, the Authority has completed the development of a strategic plan which continues to place an emphasis on revenue generation and capital improvements at the courses and this budget continues to reflect this philosophy.

The golf operations' financial position has improved considerably during the past three fiscal years. This budget reflects this improved financial performance, as we are anticipating continued revenue strength in the coming fiscal year. The Authority's financial expectations, set in the 2023 approved budget, are

anticipated to be surpassed by \$892,000. This is due to a combination of factors including favorable consistent course and weather conditions, continued strong demand in golf, along with higher per capita revenue generation in rounds played, food and beverage and merchandise sales. This budget reflects our continued belief that the increased demand and spending trends will continue through the fiscal year. We have worked with the City to utilize these and prior year surplus generated funds to establish a \$1.5 million operating reserve and to reinvest \$3.894 million of these funds back into these community assets, which will be used for deferred maintenance items and further optimize revenue potential at the courses.

We are forecasting the Authority courses will operate at a \$64,112 loss in the 2024 fiscal year. While we anticipate this minor loss, we are not requesting any operating subsidy from the City of Tampa and will manage any actual losses using the established operating reserve funds. Authority management continues to modify our business priorities for the golf courses, allowing us to adapt to changes within the operating environment, similar to privately operated golf courses.

Respectfully,

A handwritten signature in black ink that reads "E. D. Hart". The signature is written in a cursive, slightly stylized font.

To plan, develop, promote and maintain a comprehensive complex of sports and recreation facilities for the use and enjoyment of the citizens of Tampa and Hillsborough County.

MISSION  
STATEMENT

OUR  
ROLE

To stimulate economic vitality and improve the quality of life in Tampa Bay through compelling sports and entertainment offerings held at world-class venues.

Providing sports and entertainment to Tampa Bay.

VISION  
STATEMENT

# ABOUT THE AUTHORITY

The Tampa Sports Authority is an Independent Special District, created by the Florida Legislature in 1965, to construct and manage sports and recreational facilities in Hillsborough County. The Authority's role is to stimulate economic vitality and improve the quality of life in Tampa Bay through compelling sports and entertainment offerings held at world-class venues. The Authority has no taxing power, but rather acts as an enterprise fund utilizing user-fees to subsidize its operating costs. As a result, all of its major capital construction projects, from the original Tampa Stadium, golf courses, Hillsborough County Tournament Sportsplex, Amalie Arena, George Steinbrenner Field and Raymond James Stadium have been accomplished by working closely with the approvals and financial support of Hillsborough County and the City of Tampa.

Babe Zaharias, Rogers Park and Rocky Point are municipal golf courses owned by the City of Tampa. The Authority has managed these courses since the mid-1970's, with the expressed mission of maintaining reasonably low prices for the benefit of the golfing public. We anticipate hosting 119,000 golfers in FY 2023. Provided within this report is a survey of rates from several local public courses that shows the Authority continues to offer some of the most competitive green fee rates in the region.



**TAMPA SPORTS AUTHORITY: EXECUTIVE TEAM**

(BACK L-R) STEVE REED (VP OF SPORTPLEX), BOBBY SILVEST (VP OF MARKETING & COMMUNICATIONS), DAVID MOSS (VP OF STADIUM OPERATIONS)  
(FRONT L-R) JIM GARRISON (VP OF GOLF OPERATIONS), ERIC HART (PRESIDENT/CEO), DAVID BYRNE (VP OF FINANCE/ADMINISTRATION)  
(NOT PICTURED) REBECCA SKYLES (EXECUTIVE ASSISTANT TO CEO)



**JULIA MANDELL**  
GENERAL COUNSEL



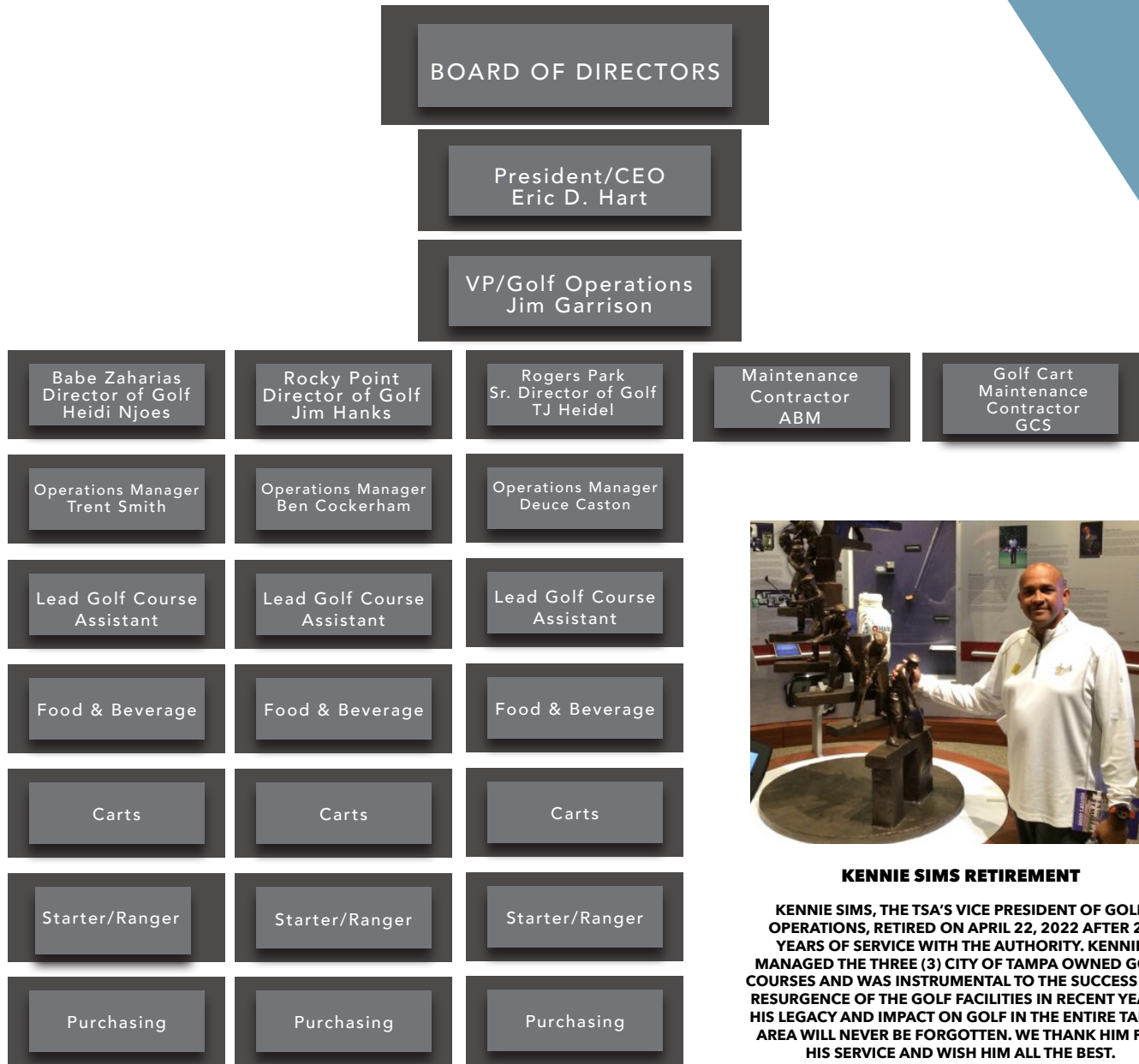
**CHRIS BERG**  
ASSOCIATE GENERAL  
COUNSEL

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# ORGANIZATIONAL CHART



### KENNIE SIMS RETIREMENT

**KENNIE SIMS, THE TSA'S VICE PRESIDENT OF GOLF OPERATIONS, RETIRED ON APRIL 22, 2022 AFTER 26 YEARS OF SERVICE WITH THE AUTHORITY. KENNIE MANAGED THE THREE (3) CITY OF TAMPA OWNED GOLF COURSES AND WAS INSTRUMENTAL TO THE SUCCESS AND RESURGENCE OF THE GOLF FACILITIES IN RECENT YEARS. HIS LEGACY AND IMPACT ON GOLF IN THE ENTIRE TAMPA AREA WILL NEVER BE FORGOTTEN. WE THANK HIM FOR HIS SERVICE AND WISH HIM ALL THE BEST.**



VP Golf Operations  
Jim Garrison



Babe Zaharias  
Director of Golf  
Heidi Njoes



Rocky Point  
Director of Golf  
Jim Hanks



Rogers Park  
Sr. Director of Golf  
Travis J. Heidel

# TAMPA SPORTS BOARD OF



**MARK S. WOODARD**  
**CHAIR**



**TONY MUNIZ**  
**VICE CHAIR**



**PATRICK MANTEIGA**  
**SECRETARY/TREASURER**



**JOHN JAEB**



**PENNY PARKS**



**LUCIANO PRIDA, JR.**

# AUTHORITY DIRECTORS



**HON. ALAN CLENDENIN**



**DON DEFOSSET**



**HON. KEN HAGAN**



**JOSEPH W. J. ROBINSON P.E.**



**ANDY JOE SCAGLIONE**



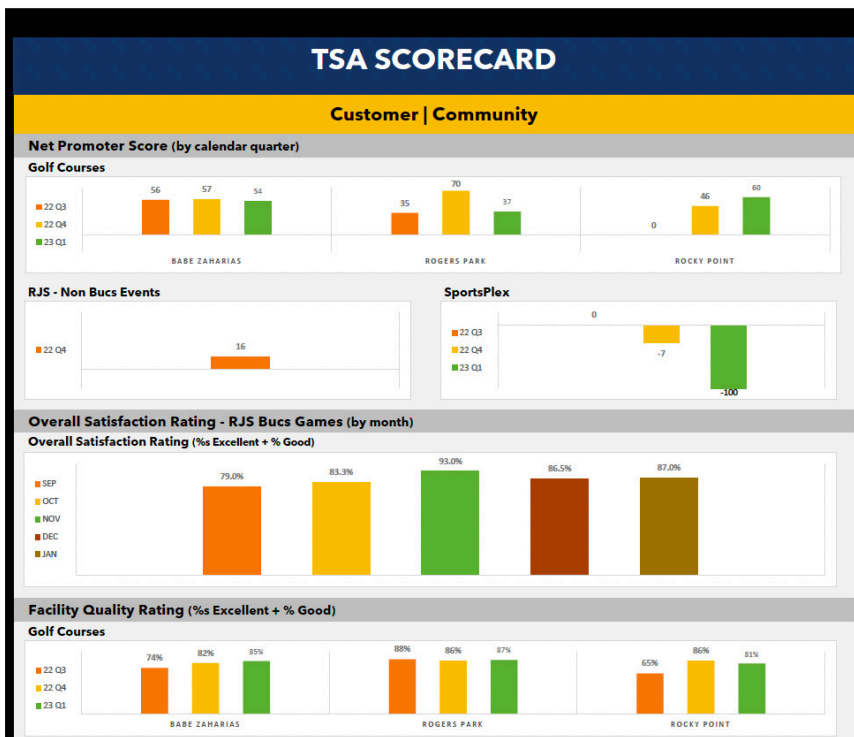
**ERIC D. HART, CVE  
PRESIDENT/CEO**

# STRATEGIC PLAN

As part of the Authority's long-range planning efforts, a strategic plan has been developed with input from key stakeholders and our Board of Directors. We have developed long-range strategic objectives, that will drive planning for the Authority over our diverse inventory of current and possible future business lines. This strategic plan will be used as the main guiding document for the staff in managing the Authority's business lines and help the Board and TSA leadership align behind priorities.

## Key points:

- Five-year plan (v. ten-year previously)
- Organized into three key sections
- Reflects Board survey feedback
- Various improvements versus last plan –more information, yet more structured and concise
- Highly actionable –from strategic initiatives to success measures (KPIs)



A "scorecard" that gives a summary of success measures (KPIs) for each business line will be published quarterly to gauge results.

## BOARD-APPROVED STRATEGIC OBJECTIVES

- Diversify into and capitalize on new and profitable revenue sources
- Adopt proactive facility master planning while rapidly exploiting new or emerging sports and entertainment opportunities
- Create positive customer experiences
- Protect public assets while safeguarding our customers and their personally identifiable information
- Develop and maintain a diverse, innovative and engaged workforce
- Reduce reliance on County and City subsidies
- Build community support for the Tampa Sports Authority
- Expand our adoption of environmentally sustainable practices



# CONTRIBUTION REQUESTS

This year's anticipated operating and maintenance expenses outlined in this document do not require an operating subsidy from the City of Tampa, as the Authority will fund any operating losses (if they occur) with our established budget stabilization reserve. The only contribution request being made to the City of Tampa for FY 2024 is for \$599,000 of capital projects. The Authority has an existing interlocal agreement with the City of Tampa which states the City shall be responsible for any capital improvements or operating shortfalls realized by the courses.

## REVENUE ASSUMPTIONS FOR FY 2024:

1) Total Operating Revenues for FY24 are budgeted at \$5,419,831. This is \$1,225,416 greater than the FY23 budget. During FY23, Operating Revenues are projected to be \$1,675,615 better than budget. This is primarily due to the continued resurgence in golf coupled with the less price sensitivity of the new younger golf demographic. This resurgence has continued for several years now and only time will tell if it continues into the foreseeable future. We have created a series of new initiatives designed to retain our new surge in customers. This year we launched a new social media marketing campaign designed to increase our online presence across all platforms and help us to communicate more efficiently with our growing younger demographic. We have implemented a Veteran's program which gives generous discounts to active and retired military on designated holidays, and we are continuing to develop a comprehensive program that will recognize our Veterans on a per round basis. We are strengthening our relationship with the First-Tee Tampa Bay junior golf program by adding a par 3 short course at Rogers Park that will allow them to utilize much more "on course" time for the kids in their summer programs. We are also building a Toptracer range at Rogers Park.

2) Adverse weather revenue losses were incorporated throughout the budget in lieu of projecting a specific month where adverse weather will affect revenues. The past two years have produced near perfect weather conditions and an amazing resurgence in the interest of golf, and therefore should cautiously be used as a point of comparison.

3) During FY23, the three courses are projected to combine for approximately 119,000 paid rounds of golf. This represents an increase of 3,000 rounds over FY22. Based on this increase in demand, we continually re-evaluate our rate structure compared to our local market. The use of dynamic pricing and the loyalty rewards program continue to show a positive impact on green fee revenues. We will continue to either reduce rates or increase rates during non-peak and peak time frames to maximize revenues.

4) In marketing, we have successfully redesigned our loyalty program to include a more attractive rewards program. Golf Local has grown to over 2500 member families. We offer two major gift card programs, "Dads and Grads" – May through June and Holiday Gift Cards November through December. We will promote initiatives utilizing a multi layered

# CONTRIBUTION REQUESTS

## EXPENSE ASSUMPTIONS FOR FY 2024:

- 1) Total expenses for FY24 are budgeted at \$5,483,943. This is \$765,523 more than FY23 budget. During FY23 expenses are projected to be \$783,448 more than 2023 budget, due to variable expenses related to revenue strength.
- 2) Budgeted full-time salary numbers include a 4% COLA increase and additional merit increases for eligible employees.
- 3) Impact of 8.33% minimum wage increase is incorporated into the part-time labor budget resulting in an overall estimated impact of \$53,000.
- 4) Health insurance premium costs increased as the County anticipates a 10% premium increase.
- 5) Increase in overall (non-health) insurance costs, as insurance coverage for the facilities was more than originally budgeted, due to insurance market weakness for Florida insureds and course revenue strength. Audited general liability premiums are based upon course revenues, therefore the increase in revenues yields an increase in premiums.
- 6) A 5.5% increase in Retirement costs has been included based on the revised FRS contribution rates effective July 1, 2023.

	2023	2023	2024
	BUDGET	FORECAST	BUDGET
Operating Revenues	\$ 4,194,415	\$ 5,870,030	\$ 5,419,831
Operating Expenses	\$ 4,718,421	\$ 5,501,869	\$ 5,483,943
Operating Profit (Loss) *	\$ (524,006)	\$ 368,161	\$ (64,112)
Capital Expenditures	\$ (542,500)	\$ (542,500)	\$ (599,000)
Profit/(Loss) Including Capital	\$ (1,066,506)	\$ (174,339)	\$ (663,112)
Budgeted City of Tampa Contribution *	\$ 1,066,506	\$ 1,066,506	\$ 663,112
Budget Surplus/(Defecit)	\$ 0	\$ 892,167	\$ 0

# BUDGET NOTES

- 1) **ACCRUAL ACCOUNTING:** The Authority's golf course budget is presented on an accrual basis. Monthly financial statements along with budget documents are presented on a full accrual basis of accounting.
- 2) **TOTAL CITY OF TAMPA CONTRIBUTION:** Contribution amount is a sum of present year operational profits/ (losses) and capital investments.
- 3) **"DUE TO" AMOUNTS:** No "due to" amounts are present between the golf courses and Raymond James Stadium. "Due to's" between the individual golf courses are present throughout the year but are reconciled quarterly and zero balanced at fiscal year-end.
- 4) **DEPRECIATION:** Depreciation has been included in the Authority's audited financial statements. The Authority has worked with the City Administration and Authority auditors to determine that depreciation expense for the course is better suited to be represented on the Authority's annual financial audit. Depreciation is not included in any financial requests from the Authority to the City of Tampa since it is a non-cash occurrence within the financial statements. Depreciation will not be included in the monthly financial statement for ease of reading but will be included in the year end audited financial statements.
- 5) **SALARIES:** Wages include full-time, part-time and over-time estimates and corresponding benefits such as social security, retirement and health insurance.
- 6) **CAPITAL COSTS:** Reimbursement for proposed capital costs is provided by the City of Tampa net of any operating surplus.
- 7) **INCOME TAX:** The Authority is a governmental agency and therefore exempt from federal and state income taxes under provisions of the Internal Revenue Code and the Florida income tax code, respectively. There are no provisions for income taxes in the budget.



# GOLF REVENUE

## BABE ZAHARIAS

## ROCKY POINT

	2023	2023	2024	2023	2023	2024
	BUDGET	FORECAST	BUDGET	BUDGET	FORECAST	BUDGET
<b>OPERATING REVENUE</b>						
GOLF FEES	\$ 856,179	\$ 1,213,301	\$ 1,165,341	\$ 1,295,699	\$ 1,687,982	\$ 1,585,108
MERCHANDISE	\$ 70,378	\$ 123,483	\$ 104,424	\$ 189,341	\$ 261,802	\$ 218,433
FOOD & BEVERAGE	\$ 140,432	\$ 275,054	\$ 239,142	\$ 249,753	\$ 440,795	\$ 342,488
EVENT REVENUE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
MEMBERSHIPS	\$ 29,750	\$ 19,221	\$ 15,850	\$ 56,458	\$ 50,536	\$ 49,800
DRIVING RANGE	\$ 0	\$ 0	\$ 0	\$ 171,956	\$ 171,611	\$ 161,330
PLUG TO BALANCE						
<b>TOTAL OPERATING REVENUES</b>	<b>\$ 1,096,739</b>	<b>\$ 1,631,059</b>	<b>\$ 1,524,757</b>	<b>\$ 1,963,207</b>	<b>\$ 2,612,726</b>	<b>\$ 2,357,159</b>
<b>OPERATING EXPENSES</b>						
COST OF MERCHANDISE SOLD	\$ 50,870	\$ 89,073	\$ 74,177	\$ 142,160	\$ 186,063	\$ 162,329
COST OF FOOD & BEVERAGE	\$ 64,274	\$ 106,333	\$ 104,881	\$ 115,900	\$ 153,714	\$ 148,246
EVENT EXPENSES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CLUBHOUSE OPERATIONS	\$ 461,287	\$ 542,309	\$ 549,106	\$ 523,448	\$ 640,664	\$ 609,022
COURSE MAINTENANCE	\$ 651,598	\$ 679,896	\$ 688,621	\$ 672,031	\$ 682,268	\$ 681,490
GENERAL AND ADMINISTRATIVE	\$ 220,600	\$ 273,458	\$ 298,541	\$ 255,855	\$ 348,804	\$ 358,462
RANGE SUPPLIES	\$ 0	\$ 0	\$ 0	\$ 5,500	\$ 13,759	\$ 12,500
PLUG TO BALANCE						
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 1,448,629</b>	<b>\$ 1,691,069</b>	<b>\$ 1,715,326</b>	<b>\$ 1,714,894</b>	<b>\$ 2,025,272</b>	<b>\$ 1,972,048</b>
<b>OPERATING (LOSS)/GAIN BEFORE CONTRIBUTION</b>	<b>\$ (351,891)</b>	<b>\$ (60,011)</b>	<b>\$ (190,569)</b>	<b>\$ 248,313</b>	<b>\$ 587,454</b>	<b>\$ 385,111</b>
<b>NON-OPERATING REVENUES (EXPENSES)</b>	<b>\$ 0</b>	<b>\$ 3,621</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 8,198</b>	<b>\$ 0</b>
<b>OPERATING &amp; NON-OPERATING (LOSS)/GAIN BEFORE GRANTS AND CONTRIBUTIONS</b>	<b>\$ (351,891)</b>	<b>\$ (56,390)</b>	<b>\$ (190,569)</b>	<b>\$ 248,313</b>	<b>\$ 595,652</b>	<b>\$ 385,111</b>
<b>OPERATING (DEDUCTION) CONTRIBUTION</b>	<b>\$ 351,891</b>	<b>\$ 351,891</b>	<b>\$ 190,569</b>	<b>\$ (248,313)</b>	<b>\$ (248,313)</b>	<b>\$ (385,111)</b>
<b>OPERATING GAIN (LOSS) AFTER CONTRIBUTIONS</b>	<b>\$ 0</b>	<b>\$ 291,880</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 339,141</b>	<b>\$ 0</b>
<b>DROP (POTENTIAL FINANCIAL IMPACT)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>CAPITAL EXPENDITURES FUNDED BY CITY OF TAMPA</b>	<b>\$ 267,000</b>	<b>\$ 267,000</b>	<b>\$ 62,000</b>	<b>\$ 37,500</b>	<b>\$ 37,500</b>	<b>\$ 120,000</b>

# OPERATIONS & EXPENSES

## ROGERS PARK

## TOTALS BY FISCAL YEAR

2023 BUDGET	2023 FORECAST	2024 BUDGET
\$ 799,595	\$ 1,087,072	\$ 1,101,366
\$ 105,299	\$ 166,934	\$ 121,201
\$ 82,965	\$ 161,227	\$ 141,425
\$ 0	\$ 0	\$ 0
\$ 37,399	\$ 33,636	\$ 29,300
\$ 109,212	\$ 177,376	\$ 144,624
\$ 1,134,469	\$ 1,626,246	\$ 1,537,916
\$ 77,144	\$ 128,105	\$ 90,711
\$ 38,222	\$ 71,690	\$ 62,633
\$ 0	\$ 0	\$ 0
\$ 529,294	\$ 597,239	\$ 612,858
\$ 669,609	\$ 703,721	\$ 708,361
\$ 232,628	\$ 275,630	\$ 301,006
\$ 8,000	\$ 9,143	\$ 21,000
\$ 1,554,898	\$ 1,785,528	\$ 1,796,569
\$ (420,428)	\$ (159,282)	\$ (258,654)
\$ 0	\$ 6,798	\$ 0
\$ (420,428)	\$ (152,484)	\$ (258,654)
\$ 420,428	\$ 420,428	\$ 258,654
\$ 0	\$ 261,146	\$ 0
\$ 0	\$ 0	\$ 0
\$ 238,000	\$ 238,000	\$ 417,000

2023 BUDGET	2023 FORECAST	2024 BUDGET
\$ 2,951,473	\$ 3,988,355	\$ 3,851,814
\$ 365,018	\$ 552,219	\$ 444,058
\$ 473,150	\$ 877,077	\$ 723,055
\$ 0	\$ 0	\$ 0
\$ 123,606	\$ 103,393	\$ 94,950
\$ 281,168	\$ 348,986	\$ 305,954
\$ 0	\$ 0	\$ 0
\$ 4,194,415	\$ 5,870,030	\$ 5,419,831
\$ 270,174	\$ 403,241	\$ 327,217
\$ 218,397	\$ 331,738	\$ 315,760
\$ 0	\$ 0	\$ 0
\$ 1,514,029	\$ 1,780,213	\$ 1,770,986
\$ 1,993,238	\$ 2,065,885	\$ 2,078,473
\$ 709,083	\$ 897,891	\$ 958,008
\$ 13,500	\$ 22,902	\$ 33,500
\$ 0	\$ 0	\$ 0
\$ 4,718,421	\$ 5,501,869	\$ 5,483,943
\$ (524,006)	\$ 368,161	\$ (64,112)
\$ 0	\$ 18,616	\$ 0
\$ (524,006)	\$ 386,777	\$ (64,112)
\$ 524,006	\$ 524,006	None *
\$ 0	\$ 892,167	\$ 0
\$ 0	\$ 0	\$ 0
\$ 542,500	\$ 542,500	\$ 599,000

\* Authority is not requesting a contribution for the budgeted \$64,112 operating loss as previously established Budget Stabilization Fund will fund operations should a operating loss occur.

# CAPITAL PROJECTS

FY 2023

## ROGERS PARK CLUBHOUSE ROOF



The clubhouse roof was over 20 years old and in dire need of repair. The tile roof was replaced with a new metal roof that has a life expectancy of 50 years.

## BABE GOLF SHOP RENOVATION



The golf shop renovation was completed and provides a vastly improved merchandise presentation. This improvement combined with the previously renovated grill and bathroom areas greatly enhances the overall experience at Babe Zaharias Golf Course.

### 2023 CAPITAL PROJECTS SUMMARY

Babe Zaharias	\$	267,000
Rocky Point	\$	37,500
Rogers Park	\$	238,000
<b>Total</b>	<b>\$</b>	<b>542,500</b>

# ROGERS PARK PROJECTS



## TOPTRACER RANGE

The Toptracer Range at the Rogers Park driving range will be the ultimate practice tool, taking the guesswork out of range sessions by offering an engaging, data-driven experience that appeals to everyone. This addition will make Rogers Park a more attractive destination, attracting new guests and retaining current ones while boosting revenue streams across the entire facility and we will be the first golf course in Tampa Bay to have this enhancement. The opening is anticipated to be the summer of 2024.

## ROGERS PARK SHORT COURSE

The First Tee of Tampa Bay and the Tampa Sports Authority collaboration to build a par 3, 9-hole short course at Rogers Park is nearing completion. This new par-3 golf course is designed by Steve Smyers, utilizing a First Tee budget of approximately \$600,000. The new course will be utilized for those participating in First Tee programs – and will be open to the public for a nominal user fee. The new short course will open November 2023.



# PROPOSED CAPITAL PROJECT BUDGET

FY 2024



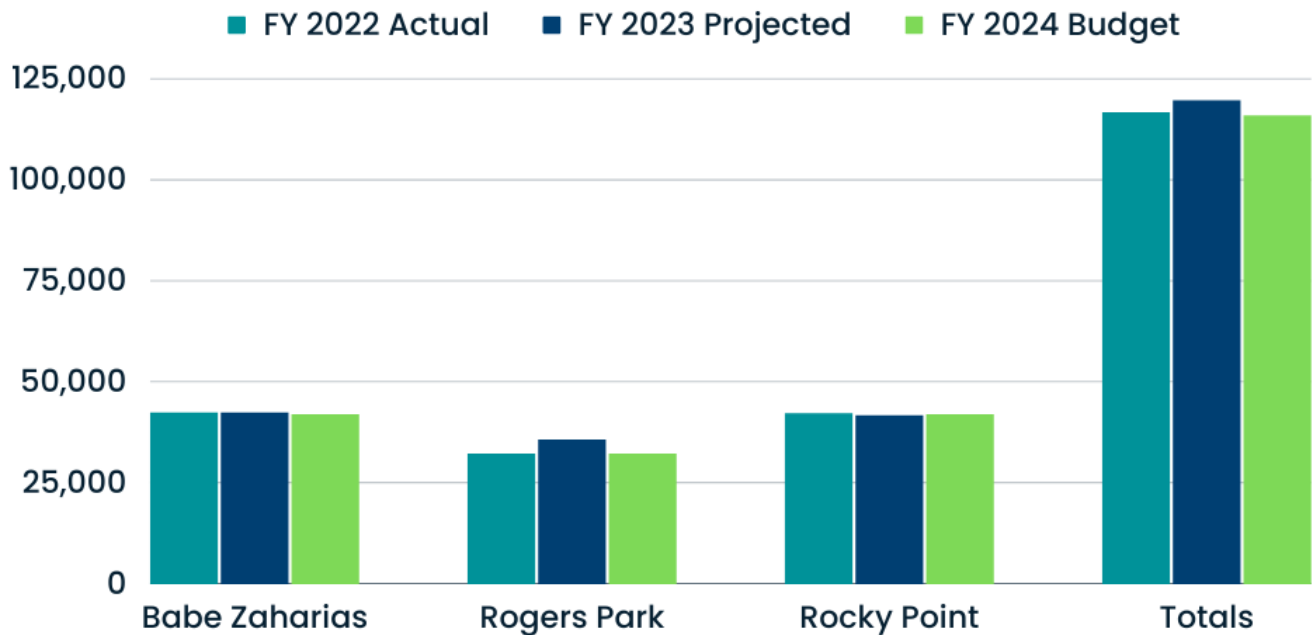
PROPOSED CAPITAL PROJECTS FY-2024				
	BABE ZAHARIAS	ROCKY POINT	ROGERS PARK	TOTALS
Golf Course Improvements	-	\$ 90,000	\$ 387,000	\$ 477,000
Clubhouse Improvements	\$ 32,000	-	-	\$ 32,000
Contingency Projects	\$ 30,000	\$ 30,000	\$ 30,000	\$ 90,000
Total Capital	\$ 62,000	\$ 120,000	\$ 417,000	\$ 599,000
REINVESTMENT RESERVE PROJECTS - FUNDED FROM FY-2022 OPERATING BUDGET SURPLUS				
	BABE ZAHARIAS	ROCKY POINT	ROGERS PARK	TOTALS
Golf Course Improvements	\$ 958,000	-	\$ 192,364	\$ 1,150,364
Customer Experience	-	\$ 446,573	-	\$ 446,573
Total Reinvestment Reserve Projects	\$ 958,000	\$ 446,573	\$ 192,364	\$ 1,596,937
TOTAL PROJECT EXPENDITURES				
	BABE ZAHARIAS	ROCKY POINT	ROGERS PARK	TOTALS
Total Project Expenditures	\$ 1,020,000	\$ 566,573	\$ 609,364	\$ 2,195,937

Project funding may be allocated between courses and projects or to contingency to adapt to unforeseen costs and emergencies.



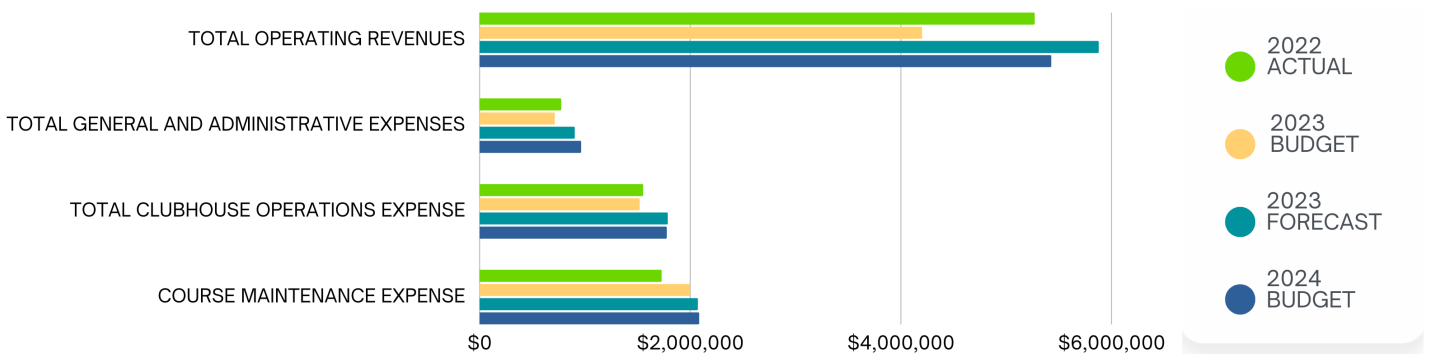
# PAID PLAYER COMPARISON

PAID PLAYERS COMPARISON			
	FY 2022 ACTUAL	FY 2023 PROJECTED	FY 2024 BUDGET
BABE ZAHARIAS	42,281	42,283	41,882
ROGERS PARK	32,184	35,625	32,102
ROCKY POINT	42,131	41,609	41,830
<b>TOTALS</b>	<b>116,596</b>	<b>119,517</b>	<b>115,814</b>



# REVENUE & EXPENSE COMPARISONS

	2022 ACTUAL	2023 BUDGET	2023 FORECAST	2024 BUDGET
TOTAL OPERATING REVENUES	\$ 5,262,604	\$ 4,194,415	\$ 5,870,030	\$ 5,419,831
TOTAL GENERAL AND ADMINISTRATIVE EXPENSES	\$ 770,261	\$ 709,083	\$ 897,891	\$ 958,008
TOTAL CLUBHOUSE OPERATIONS EXPENSE	\$ 1,547,397	\$ 1,514,029	\$ 1,780,213	\$ 1,770,986
COURSE MAINTENANCE EXPENSE	\$ 1,722,945	\$ 1,993,238	\$ 2,065,885	\$ 2,078,473



# MARQUEE EVENTS

## BABE ZAHARIAS HISTORICAL MARKER DEDICATION

The Hillsborough County Historical Advisory Council in partnership with the Forest Hills Neighborhood Association and the Tampa Sports Authority, held the dedication of the Babe Zaharias historical marker on March 24, 2023.

Featured speakers included Mayor Jane Castor, Tampa City Councilman Luis Viera, TSA Board Chair Mark Woodard and Hillsborough County Advisory Council President Alison Smith.



## WOMEN'S INVITATIONAL

The first annual Women's Invitational was held at Babe Zaharias Golf Course on March 25, 2023. The event was a sellout with 120 women participating and raised \$4,000 for the charity Love4Paws.



## CITY AMATEUR CHAMPIONSHIP

The 2023 City Amateur Championship was held on April 15th & 16th at Rogers Park. The winners were as follows:

Champion- Greg Eckels- 75-67=142 (pictured at right)  
Senior Champion- Michael Kelly- 68-74=142  
Super Senior Champion- Bill Moore- 77-75=152



## BABE DAY GOLF TOURNAMENT

The 13th annual celebration golf tournament of the legendary Babe Zaharias was held June 24, 2023 with 124 golfers participating. The event raised \$4,000 for the Children's Cancer Center.



Rocky Point  
GOLF COURSE



ROCKY POINT  
GOLF COURSE



Babe Zaharias  
GOLF COURSE



# GREEN FEES

# COMPARISON

WEEKDAY

GOLF COURSE	COUNTY	AM	PM	TWILIGHT
BABE ZAHARIAS REGULAR	HILLS	46.00	39.00	34.00
BABE ZAHARIAS SENIOR	HILLS	35.00	30.00	25.00
BABE ZAHARIAS TSA CARD	HILLS	37.00	30.00	27.00
BARDMOOR	PINELLAS	79.00	69.00	49.00
BLOOMINGDALE	HILLS	47.00	39.00	30.00
CHI CHI RODROGUEZ	PINELLAS	39.99	34.99	31.99
CHEVAL G & C.C.	HILLS	59.00	40.00	40.00
CLEARWATER C.C.	PINELLAS	45.00	35.00	30.00
COVE CAY	PINELLAS	60.00	55.00	35.00
CRESCENT OAKS	PASCO	60.00	44.95	34.95
DIAMOND HILL	HILLS	49.00	43.00	35.00
DUNEDIN CC	PINELLAS	69.99	49.99	45.99
EAGLES (FOREST)	HILLS	64.00	44.00	35.00
EAGLES (LAKES)	HILLS	64.00	44.00	35.00
EAST BAY	PINELLAS	37.00	32.00	32.00
FOX HOLLOW	PASCO	59.95	44.95	39.95
HERITAGE HARBOR	HILLS	40.00	36.00	32.00
HERITAGE ISLE	HILLS	52.00	44.00	28.00
LAKE BERNADETTE	PASCO	29.91	23.36	23.36
LAKE JOVITA NORTH	PASCO	85.00	65.00	50.00
LAKE JOVITA SOUTH	PASCO	85.00	65.00	50.00
LANSBROOK	PINELLAS	44.10	41.65	36.99
LEXINGTON OAKS	PASCO	38.00	32.00	28.00
MACDILL PALMS NORTH	HILLS	25.00	25.00	25.00
MACDILL PALMS SOUTH	HILLS	54.00	32.00	32.00
MANGROVE BAY	PINELLAS	41.00	41.00	28.50
NORTHDALE	HILLS	37.00	32.00	27.00
PLANTATIONPALMS	PASCO	60.00	44.95	38.00
RIVERSIDE GOLF CLUB	HILLS	40.00	35.00	35.00
ROCKY POINT REGULAR	HILLS	55.00	50.00	40.00
ROCKY POINT SENIOR	HILLS	38.00	33.00	28.00
ROCKY POINT TSA CARD	HILLS	40.00	35.00	30.00
ROGERS PARK REGULAR	HILLS	52.00	47.00	40.00
ROGERS PARK SENIOR	HILLS	38.00	36.00	33.00
ROGERS PARK TSA	HILLS	40.00	38.00	35.00
SADDLEBROOK	PASCO	55.00	40.00	32.00
SADDLEBROOK PALMER	PASCO	55.00	40.00	32.00
SCOTLAND YARDS	PASCO	37.00	32.00	32.00
SILVER DOLLAR	HILLS	40.00	32.00	32.00
SILVERADO	HILLS	32.71	26.17	18.69
SUMMERFIELD	HILLS	41.65	36.55	31.35
TAMPA BAY G & C.C.	PASCO	42.00	37.00	22.00
TARPON SPRING G.C.	PINELLAS	34.00	31.00	27.00
TEMPLE TERRACE	HILLS	65.00	55.00	45.00
THE GROVES	PASCO	40.00	32.00	28.00
USF	HILLS	29.99	26.99	26.99
WENTWORTH	PASCO	39.95	34.95	29.95
WESTCHASE	HILLS	79.00	69.00	49.00

# GREEN FEES

## COMPARISON

WEEKEND

GOLF COURSE	COUNTY	AM	PM	TWILIGHT
BABE ZAHARIAS REGULAR	HILLS	49.00	42.00	36.00
BABE ZAHARIAS SENIOR	HILLS	38.00	33.00	28.00
BABE ZAHARIAS TSA CARD	HILLS	40.00	35.00	29.00
BARDMOOR	PINELLAS	89.00	79.00	52.00
BLOOMINGDALE	HILLS	59.00	47.00	35.00
CHI CHI RODROGUEZ	PINELLAS	43.00	40.00	32.00
CHEVAL G & C.C.	HILLS	79.00	45.00	45.00
CLEARWATER C.C.	PINELLAS	55.00	45.00	35.00
COVE CAY	PINELLAS	60.00	55.00	35.00
CRESCENT OAKS	PASCO	71.00	54.95	39.95
DIAMOND HILL	HILLS	59.00	49.00	39.00
DUNEDIN CC	PINELLAS	69.99	49.99	45.99
EAGLES (FOREST)	HILLS	74.00	54.00	35.00
EAGLES (LAKES)	HILLS	74.00	54.00	35.00
East Bay	PINELLAS	37.00	32.00	32.00
FOX HOLLOW	PASCO	69.95	59.95	49.95
HERITAGE HARBOR	HILLS	52.00	46.00	36.00
HERITAGE ISLE	HILLS	58.00	47.00	32.00
LAKE BERNADETTE	PASCO	32.71	26.71	23.36
LAKE JOVITA NORTH	PASCO	110.00	85.00	70.00
LAKE JOVITA SOUTH	PASCO	110.00	85.00	70.00
LANSBROOK	PINELLAS	59.00	47.00	35.00
LEXINGTON OAKS	PASCO	43.00	36.00	28.00
MACDILL PALMS NORTH	HILLS	25.00	25.00	25.00
MACDILL PALMS SOUTH	HILLS	54.00	32.00	32.00
MANGROVE BAY	PINELLAS	44.00	41.00	28.50
NORTHDALE	HILLS	40.00	32.00	25.00
PLANTATION PALMS	PASCO	60.00	55.00	44.00
RIVERSIDE GOLF CLUB	HILLS	39.00	35.00	29.00
ROCKY POINT REGULAR	HILLS	60.00	55.00	45.00
ROCKY POINT SENIOR	HILLS	43.00	38.00	33.00
ROCKY POINT TSA CARD	HILLS	45.00	40.00	35.00
ROGERS PARK REGULAR	HILLS	55.00	50.00	41.00
ROGERS PARK SENIOR	HILLS	43.00	41.00	34.00
ROGERS PARK TSA	HILLS	45.00	43.00	36.00
SADDLEBROOK	PASCO	60.00	45.00	32.00
SADDLEBROOK PALMER	PASCO	60.00	45.00	32.00
Scotland Yards	PASCO	37.00	32.00	32.00
SILVER DOLLAR	HILLS	40.00	32.00	32.00
SILVERADO	HILLS	32.71	26.71	18.69
SUMMERFIELD	HILLS	65.00	56.00	34.00
TAMPA BAY G & C.C.	PASCO	75.00	53.00	32.00
TARPON SPRING G.C.	PINELLAS	34.00	31.00	27.00
TEMPLE TERRACE	HILLS	75.00	65.00	55.00
THE GROVES	PASCO	45.00	42.00	34.00



# GOLF LOCAL MEMBERSHIP

With our new Golf Local Rewards program, you will receive 1 point for every dollar spent during your visit to any of our three courses (Babe Zaharias, Rocky Point, or Rogers Park). For more information please visit any of our golf course websites.



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