

**TAMPA SPORTS AUTHORITY
GOLF COURSES
FISCAL YEAR 2014
BUDGET AMENDMENT ONE**

Babe Zaharias

Fiscal Year 2014 Budget	Current Budget	Amended Amount	Increase (Decrease)
Revenue Category			
Sponsor Revenue	\$ -	\$ 7,500.00	\$ 7,500.00
Total Operating Revenue	\$ 1,031,922.00	\$ 1,039,422.00	\$ 7,500.00
Expense Categories			
Sponsor Signage	\$ -	\$ 1,000.00	\$ 1,000.00
First Tee Program Expense	\$ -	\$ 2,167.00	\$ 2,167.00
Program Expenses (will be applied to various Existing TSA GC Programs)	\$ -	\$ -	\$ -
Total Operating Expense	\$ 1,174,488.00	\$ 1,177,655.00	\$ 3,167.00

Rogers Park

Fiscal Year 2014 Budget	Current Budget	Amended Amount	Increase (Decrease)
Revenue Category			
Sponsor Revenue	\$ -	\$ 7,500.00	\$ 7,500.00
Total Operating Revenue	\$ 865,549.00	\$ 873,049.00	\$ 7,500.00
Expense Categories			
Sponsor Signage	\$ -	\$ 2,000.00	\$ 2,000.00
First Tee Program Expense	\$ -	\$ 1,833.00	\$ 1,833.00
Program Expenses (will be applied to various Existing TSA GC Programs)	\$ -	\$ -	\$ -
Total Operating Expense	\$ 1,168,314.00	\$ 1,172,147.00	\$ 3,833.00

Submitted for review and approval 12/17/13