

A message from the PRESIDENT/CEO



ERIC D. HART, CVE

I am pleased to present the recommended Operating and Capital Budget for fiscal year 2023. This budget was developed by staff and included a review by the City of Tampa finance staff and the Authority's Finance Committee. As with previous budget years, the Authority has completed the development of a strategic plan which continues to place an emphasis on revenue generation and capital improvements at the courses and this budget continues to reflect this philosophy.

The golf operations financial position has improved considerably during the past two fiscal year. This budget reflects this improved financial performance, as we are anticipating continued revenue strength in the coming fiscal year. The Authority's financial expectations, set in the 2022 approved budget, are anticipated to be surpassed by \$1.6 million. This is due to a combination of factors including favorable weather

conditions, consistent course conditions, a renewed interest in golf along with a higher daily rate collected at each course. As part of the renewed interest in golf, we have experienced a broader and younger demographic reintroduced to the game at our courses. This budget reflects our continued belief that this trend will continue beyond the impacts of the pandemic. We have worked with the City to utilize these and prior year surplus generated funds to establish a \$1.5 operating reserve and to reinvest \$2.297 million of these funds back into these community assets, which will manage deferred maintenance and further optimize revenue potential at the courses.

We are forecasting the Authority courses will operate at a profit in the current fiscal year. For 2023 we have budgeted a significant reduction (51% decrease) in the operating subsidy needed from the City of Tampa. This budget continues to be based on practices of budgeting for cash flow sufficiency to ensure the courses can endure adverse weather conditions or other unforeseen events, without the need to request additional mid-year funding from the City of Tampa. In budgeting this way, when favorable conditions do occur, the Authority will generate an operating surplus that can be used as future year's cash reserve or to offset future operating or capital requests. Authority management continues to modify our business priorities for the golf courses, allowing us to adapt to changes within the operating environment, similar to privately operated golf courses.

Respectfully,

· NTL+

To plan, develop, promote and maintain a comprehensive complex of sports and recreation facilities for the use and enjoyment of the citizens of Tampa and Hillsborough County.



OUR Role To stimulate economic vitality and improve the quality of life in Tampa Bay through compelling sports and entertainment offerings held at world-class venues.

Providing sports and entertainment to Tampa Bay

VISION TATEMEN

ABOUT THE AUTHORITY

The Tampa Sports Authority is an Independent Special District, created by the Florida Legislature in 1965, to construct and manage sports and recreational facilities in Hillsborough County. The Authority's role is to stimulate economic vitality and improve the quality of life in Tampa Bay through compelling sports and entertainment offerings held at world-class venues. The Authority has no taxing power, but rather acts as an enterprise fund utilizing user-fees to subsidize its operating costs. As a result, all of its major capital construction projects, from the original Tampa Stadium, golf courses, Hillsborough County Tournament Sportsplex, Amalie Arena, George Steinbrenner Field and Raymond James Stadium have been accomplished by working closely with the approvals and financial support of Hillsborough County and the City of Tampa.

Babe Zaharias, Rogers Park and Rocky Point are municipal golf courses owned by the City of Tampa. The Authority has managed these courses since the mid-1970's, with the expressed mission of maintaining reasonably low prices for the benefit of the golfing public. We have hosted approximately 116,000 golfers in FY 2022. Provided within this report is a survey of rates from several local public courses that shows the Authority continues to offer some of the most competitive green fee rates in the region.

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ORGANIZATIONAL CHART

BOARD OF DIRECTORS

President/CEO Eric D. Hart

VP/Golf Operations Jim Garrison

| Babe Zaharias Director of Golf Heidi Njoes | Rocky Point Interim Director of Golf Jim Hanks | Rogers Park Director of Golf TJ Heidel |
|--------------------------------------------------|------------------------------------------------------|----------------------------------------------|
| Operations Manager Trent Smith | Operations Manager TBD | Operations Manager Telvin Walker |
| Lead Golf Course Assistant | Lead Golf Course Assistant | Lead Golf Course Assistant |
| Food & Beverage | Food & Beverage | Food & Beverage |
| Carts | Carts | Carts |
| Starter/Ranger | Starter/Ranger | Starter/Ranger |
| Purchasing | Purchasing | Purchasing |

Maintenance

Contractor

ABM

Golf Cart

Maintenance

Contractor

GCS

TAMPA SPORTS AUTHORITY: EXECUTIVE TEAM

(L-R) DAVID BYRNE (VP OF FINANCE/ADMINISTRATION) JIM GARRISON (VP OF GOLF OPERATIONS), BOBBY SILVEST (VP OF MARKETING & COMMUNICATIONS), ERIC HART (PRESIDENT/CEO), STEVE REED (VP OF SPORTSPLEX), MICKEY FARRELL (SR. VP OF STADIUM OPERATIONS) (NOT PICTURED) REBECCA SKYLES (EXECUTIVE ASSISTANT TO CEO)



VP Golf Operations Jim Garrison



Babe Zaharias Director of Golf Heidi Njoes



Rocky Point Interim Director of Golf Jim Hanks



Rogers Park Director of Golf Travis J. Heidel



Julia Mandell General Council

TAMPA SPORTS BOARD OF



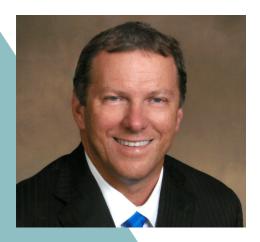




MARK S. WOODARD CHAIR

THOMAS SCOTT VICE CHAIR

TONY MUNIZ SECRETARY/TREASURER



JOHN JAEB



PATRICK MANTEIGA

PENNY PARKS

AUTHORITY DIRECTORS







HON. JOSEPH CITRO

DON DEFOSSET

HON. KEN HAGAN



LUCIANO PRIDA, JR. ANDY JOE SCAGLIONE

ERIC D. HART, CVE PRESIDENT/CEO





CONTRIBUTION REQUESTS

This year's anticipated operating and maintenance (0&M) expenses outlined in this document require the Authority to request a contribution of \$1,066,506 from the City for FY-2023 contractual obligations. This contribution is based on an operational subsidy of \$524,006 and capital costs of \$542,500. The Authority has an existing inter local agreement with the City of Tampa which states the City shall be responsible for any capital improvements or operating shortfalls realized by the courses.

REVENUE ASSUMPTIONS FOR FY 2023:

1) Total operating revenues for FY-23 are budgeted at \$4,194,415. This is \$1,057,013 more than FY-22 budget. During FY-22, operating revenues are fore casted to be an amazing \$1,962,153 better than budget, primarily due to favorable weather conditions, consistent course conditions, a higher daily rate collected and the resurgence in the interest in golf introduced by the Covid pandemic.

2) Adverse weather revenue losses were incorporated throughout the budget in lieu of projecting a specific month where adverse weather will affect revenues. The past two years have produced near perfect weather conditions and an amazing resurgence in the interest of golf, and therefore should cautiously be used as a point of comparison.

3) During FY-22, the three courses are projected to combine for 116,000 paid rounds of golf. This represents an increase of 5,598 rounds over FY-21. During the pandemic we were able to re-evaluate our rate structure, based on increased demand, our green fee prices have continued to rise. Our decisions to raise prices are evaluated frequently and compared to local competitors. The dining room, kitchen and bathroom renovation at Babe Zaharias was completed in November 2020, the improvements have resulted in an improved food and beverage experience at that course. The use of dynamic pricing and the loyalty rewards program continue to show a positive impact on green fee revenues. We will continue to either reduce rates or increase rates during non-peak and peak time frames to maximize revenues. We are also implementing plans for a partnership with Toptracer for an enhanced range experience at Rogers Park Golf Course.

4) In marketing, we have successfully redesigned our loyalty program to include a more attractive rewards program. Rewards 365 has grown to over 2500 member families. We offer two major gift card programs, "Dads and Grads" – May through June and Holiday Gift Cards November through December. Both programs were significantly hampered during the pandemic. Based on the previous success of these programs, we forecast a rebound in demand. Our new point of sale platform, allows for many new modern features including pre-payments and contact less check in. We will promote initiatives utilizing a multi layered approach consisting of email, text, ad displays, signage, geofencing, and social media.

CONTRIBUTION REQUESTS

EXPENSE ASSUMPTIONS FOR FY 2023:

1) Total expenses for FY-23 are budgeted at \$4,718,421. This is \$507,327 more than FY22 budget. During FY-22 expenses are projected to be \$361,566 more than 2022 budget, due to variable expenses related to revenue strength.

2) Budgeted full-time salary numbers include a 5% COLA increase and merit increases for eligible employees.

3) Impact of 10% minimum wage increase is incorporated into the part-time labor budget resulting in an overall estimated impact of \$53,000.

4) Health insurance was increased by 5% to offset the impact of employee plan changes and proposed pricing increases in the County's plan.

5) Increase in overall (non-health) insurance costs, as insurance coverages for the facilities were more than originally budgeted, due to weakness in the insurance market and additional premium related to strong revenues.

6) Retirement costs (rates determined independent of the Authority) have increased 10%

| | 2022 BUDGET | 2022 Forecast | 2023 BUDGET |
|-------------------------------------|-------------------|------------------|-------------------|
| OPERATING REVENUES | \$ 3,137,402 | \$ 5,099,555 | \$ 4,194,415 |
| OPERATING EXPENSES | \$ 4,211,093 | \$ 4,572,660 | \$ 4,718,421 |
| OPERATING PROFIT/(LOSS) | \$ (1,073,691) | \$ 526,896 | \$ (524,006) |
| CAPITAL EXPENDITURES | \$ (600,000) | \$ (600,000) | \$ (542,500) |
| PROFIT/(LOSS) INCLUDING CAPITAL | \$ (1,673,691) | \$ (73,104) | \$ (1,066,506) |
| BUDGETED CITY OF TAMPA CONTRIBUTION | \$ 1,673,691 | \$ 1,673,691 | \$ 1,066,506 |
| BUDGET SURPLUS/(DEFICIT) | \$ 0 | \$ 1,600,587 | \$ 0 |

BUDGET NOTES

1) ACCRUAL ACCOUNTING: The Authority's golf course budget is presented on an accrual basis. Monthly financial statements along with budget documents are presented on a full accrual basis of accounting.

2) TOTAL CITY OF TAMPA CONTRIBUTION: Contribution amount is a sum of present year operational profits/ (losses) and capital investments.

3) "DUE TO" AMOUNTS: No "due to" amounts are present between the golf courses and Raymond James Stadium. "Due to's" between the individual golf courses are present throughout the year but are reconciled quarterly and zero balanced at fiscal year-end.

4) **DEPRECIATION:** Depreciation has been included in the Authority's audited financial statements. The Authority has worked with the City Administration and Authority auditors to determine that depreciation expense for the course is better suited to be represented on the Authority's annual financial audit. Depreciation is not included in any financial requests from the Authority to the City of Tampa since it is a non-cash occurrence within the financial statements. Depreciation will not be included in the monthly financial statement for ease of reading but will be included in the year end audited financial statements.

5) SALARIES: Wages include full-time, part-time and over-time estimates and corresponding benefits such as social security, retirement and health insurance.

6) CAPITAL COSTS: Reimbursement for proposed capital costs is provided by the City of Tampa net of any operating surplus.

7) INCOME TAX: The Authority is a governmental agency and therefore exempt from federal and state income taxes under provisions of the Internal Revenue Code and the Florida income tax code, respectively. There are no provisions for income taxes in the budget.



GOLF REVENUE

| | BABE ZAHARIAS | | | | | | | | RC | C | KY POIN | ١T | |
|-----------------------------------------------------------------------------|---------------|----------------|----|------------------|----|----------------|---|----|----------------|----|------------------|----|----------------|
| | | 2022 BUDGET | | 2022 Forecast | | 2023 BUDGET | | | 2022 BUDGET | | 2022 Forecast | | 2023 BUDGET |
| OPERATING REVE | | | | - | | | | | | | | | |
| GOLF FEES | \$ | 656,429 | \$ | 1,071,122 | \$ | 856,179 | | \$ | 949,817 | \$ | 1,501,429 | \$ | 1,295,699 |
| MERCHANDISE | \$ | 47,715 | \$ | 82,412 | \$ | 70,378 | 1 | \$ | 105,378 | \$ | 202,516 | \$ | 189,341 |
| FOOD & BEVERAGE | \$ | 123,847 | \$ | 213,561 | \$ | 140,432 |] | \$ | 195,816 | \$ | 321,860 | \$ | 249,753 |
| EVENT REVENUE | \$ | 0 | \$ | 0 | \$ | 0 |] | \$ | 0 | \$ | 0 | \$ | 0 |
| MEMBERSHIPS | \$ | 29,200 | \$ | 27,096 | \$ | 29,750 | | \$ | 48,000 | \$ | 61,088 | \$ | 56,458 |
| DRIVING RANGE | \$ | 0 | \$ | 0 | \$ | 0 |] | \$ | 113,500 | \$ | 160,074 | \$ | 171,956 |
| TOTAL OPERATING REVENUES | \$ | 857,190 | \$ | 1,394,191 | \$ | 1,096,739 | | \$ | 1,412,511 | \$ | 2,246,967 | \$ | 1,963,207 |
| OPERATING EXPE | NS | SES | | | | | - | | | | | | |
| COST OF MERCHANDISE SOLD | \$ | 34,470 | \$ | 66,480 | \$ | 50,870 | | \$ | 80,204 | \$ | 152,670 | \$ | 142,160 |
| COST OF FOOD & BEVERAGE | \$ | 58,083 | \$ | 90,249 | \$ | 64,274 | | \$ | 92,138 | \$ | 129,206 | \$ | 115,900 |
| EVENT EXPENSES | \$ | 0 | \$ | 0 | \$ | 0 | | \$ | 0 | \$ | 0 | \$ | 0 |
| CLUBHOUSE OPERATIONS | \$ | 413,499 | \$ | 445,386 | \$ | 461,287 | | \$ | 506,314 | \$ | 554,058 | \$ | 523,448 |
| COURSE MAINTENANCE | \$ | 569,557 | \$ | 565,483 | \$ | 651,598 | | \$ | 587,830 | \$ | 583,355 | \$ | 672,031 |
| GENERAL AND ADMINISTRATIVE | \$ | 223,865 | \$ | 221,576 | \$ | 220,600 | | \$ | 247,236 | \$ | 245,146 | \$ | 255,855 |
| RANGE SUPPLIES | \$ | 0 | \$ | 0 | \$ | 0 | | \$ | 5,500 | \$ | 3,940 | \$ | 5,500 |
| TOTAL OPERATING EXPENSES | \$ | 1,299,474 | \$ | 1,389,174 | \$ | 1,448,629 | | \$ | 1,519,220 | \$ | 1,668,376 | \$ | 1,714,894 |
| OPERATING (LOSS)/GAIN | \$ | (442,284) | \$ | 5,017 | \$ | (351,891) | | \$ | (106,709) | \$ | 578,591 | \$ | 248,313 |
| BEFORE CONTRIBUTION | ¥ | (112,201) | Ψ | 0,017 | Ψ | (001,001) | | Ľ | (100,700) | Ψ | 070,001 | Ψ | 210,010 |
| NON-OPERATING REVENUES (EXPENSES) | \$ | 0 | \$ | 44 | \$ | 0 | | \$ | 0 | \$ | 110 | \$ | 0 |
| OPERATING & NON-OPERATING (LOSS)/GAIN BEFORE GRANTS AND CONTRIBUTIONS | \$ | (442,284) | \$ | 5,061 | \$ | (351,891) | | \$ | (106,709) | \$ | 578,700 | \$ | 248,313 |
| OPERATING CONTRIBUTION | \$ | 442,284 | \$ | 442,284 | \$ | 351,891 |] | \$ | 106,709 | \$ | 106,709 | \$ | (248,313) |
| OPERATING GAIN(LOSS) AFTER Contributions | \$ | 0 | \$ | 447,301 | \$ | 0 | | \$ | 0 | \$ | 685,300 | \$ | 0 |
| CAPITAL EXPENDITURES FUNDED BY THE CITY | \$ | 78,000 | \$ | 78,000 | \$ | 267,000 | | \$ | 239,000 | \$ | 239,000 | \$ | 37,500 |

OPERATIONS & EXPENSES

| R | 00 | GERS PAR | Κ | | | | TOTALS | B | BY FISCAL YEAR | | |
|-----------------|----|------------------|----|----------------|-----|---------|----------------|----|----------------|----------------|-----------|
| 2022 BUDGET | | 2022 Forecast | | 2023 BUDGET | | | 2022 BUDGET | | | 2023 BUDGET | |
| | | | | | | | | | | | |
| \$ 597,207 | \$ | 1,021,097 | \$ | 799,595 | Γ | \$ | 2,203,452 | | \$3,593,648 | \$ | 2,951,473 |
| \$ 73,877 | \$ | 126,890 | \$ | 105,299 | | \$ | 226,970 | \$ | 411,817 | \$ | 365,018 |
| \$ 118,636 | \$ | 131,136 | \$ | 82,965 | | \$ | 438,299 | \$ | 666,556 | \$ | 473,150 |
| \$ 0 | \$ | 100 | \$ | 0 | | \$ | 0 | \$ | 100 | \$ | 0 |
| \$ 26,021 | \$ | 42,192 | \$ | 37,399 | | \$ | 103,221 | \$ | 130,376 | \$ | 123,606 |
| \$ 51,960 | \$ | 136,983 | \$ | 109,212 | | \$ | 165,460 | \$ | 297,057 | \$ | 281,168 |
| \$ 867,701 | \$ | 1,458,397 | \$ | 1,134,469 | | \$ | 3,137,402 | \$ | 5,099,555 | \$ | 4,194,415 |
| | | | | | _ | | | | | | |
| \$ 53,530 | \$ | 104,712 | \$ | 77,144 | - H | \$ | 168,204 | | 323,863 | \$ | 270,174 |
| \$ 55,290 | \$ | 66,466 | \$ | 38,222 | - H | \$ | 205,510 | | 285,921 | \$ | 218,397 |
| \$ 0 | \$ | 0 | \$ | 0 | - H | \$ | 0 | \$ | 0 | \$ | 0 |
| \$ 467,948 | \$ | 522,590 | \$ | 529,294 | - H | \$ | 1,387,760 | | 1,522,034 | \$ | 1,514,029 |
| \$ 583,099 | \$ | 579,116 | \$ | 669,609 | - H | \$ | 1,740,486 | \$ | 1,727,955 | \$ | 1,993,238 |
| \$ 227,033 | \$ | 222,334 | \$ | 232,628 | - H | \$ ¢ | 698,133 | | 689,056 | \$ | 709,083 |
| \$ 5,500 | \$ | 19,891 | \$ | 8,000 | - H | \$ | 11,000 | | 23,831 | \$ | 13,500 |
| \$ 1,392,399 | \$ | 1,515,110 | \$ | 1,554,898 | | \$ | 4,211,093 | \$ | 4,572,660 | \$ | 4,718,421 |
| \$ (524,699) | \$ | (56,712) | \$ | (420,428) | | \$ | (1,073,691) | \$ | 526,896 | \$ | (524,006) |
| \$ 0 | \$ | 104 | \$ | 0 | | \$ | 0 | \$ | 258 | \$ | 0 |
| \$ (524,699) | \$ | (56,608) | \$ | (420,428) | | \$ | (1,073,691) | \$ | 527,153 | \$ | (524,006) |
| \$ 524,699 | \$ | 524,699 | \$ | 420,428 | | \$ | 1,073,691 | \$ | 1,073,691 | \$ | 524,006 |
| \$ 0 | \$ | 467,986 | \$ | 0 | | \$ | 0 | \$ | 1,600,587 | \$ | 0 |
| \$ 283,000 | \$ | 283,000 | \$ | 238,000 | | \$ | 600,000 | \$ | 600,000 | \$ | 542,500 |

CAPITAL PROJECTS



ROCKY POINT DRIVING RANGE

With golf rounds up across all three TSA courses, we have seen a significant increase in activity at our driving ranges. To keep up with this demand, we have replaced the hitting mats, added separators and golf ball trays. Additionally, we have added rock beds in front and behind the range mats for a more defined look for this upgraded area.



In preparation for the new parking lot design, which includes completely repaying the lot, we removed approximately 45 large trees. We have re-planted 60 trees on the golf course to mitigate this removal and further enhance the look of the course.

ROCKY POINT PARKING LOT



ROGERS PARK CLUBHOUSE ROOF

The current clubhouse roof was over 20 years old and in need of repair. Currently the TSA is in the process of replacing the existing tile roof with a new metal roof that has a life expectancy of approximately 50 years.



BABE GOLF SHOP RENOVATION

The interior of the Babe Zaharias golf shop is being completely renovated to match the recently renovated grill and bathroom areas. We are also removing the old paver's outside of the golf shop and replacing them with patterned concrete.

| 2022 CAPITAL | PROJECTS | SUMMARY |
|---------------|----------|---------|
| BABE ZAHARIAS | \$ | 78,000 |
| ROCKY POINT | \$ | 239,000 |
| ROGERS PARK | \$ | 283,000 |
| TOTAL | \$ | 600,000 |

ROGERS PARK PROJECTS



TOPTRACER RANGE

A very exciting addition is coming to the Rogers Park driving range. The Toptracer Range is the ultimate practice tool, taking the guesswork out of range sessions by offering an engaging, data-driven experience that appeals to everyone. It is revolutionizing the golf industry by making technology once considered exclusive to the pros accessible—and enjoyable—to all.... And we will be the first golf course in Tampa Bay to have this enhancement. This addition will make Rogers Park a more attractive destination, attracting new guests and retaining current ones while boosting revenue streams across the entire facility.

ROGERS PARK SHORT COURSE

First Tee of Tampa Bay and the Tampa Sports Authority are working together to build a par 3, 9-hole short course at Rogers Park. The beginner-friendly links will represent the ongoing partnership between the Tampa Sports Authority, First Tee Tampa Bay, Tampa Metropolitan Area YMCA and the City of Tampa. This new par-3 golf course is designed by Steve Smyers, and will be built by ABM Industries through the fall of this year, utilizing a First Tee budget of approximately \$600,000. The new course will be utilized for those participating in First Tee programs – and will be open to the public for a nominal user fee.



PROPOSED CAPITAL PROJECT BUDGET

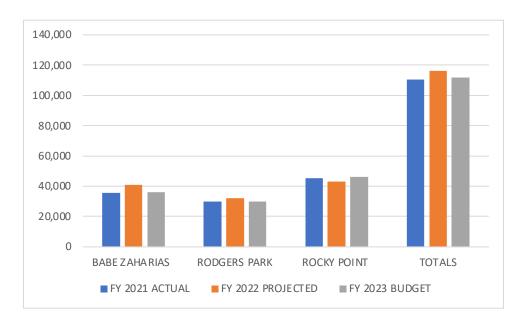
| 2023 PROPOSED CAPITAL PROJECTS CITY OF TAMPA | | | | | | | | | | |
|-------------------------------------------------|------------|-----------|------------|------------|--|--|--|--|--|--|
| BABE ZAHARIAS ROCKY POINT ROGERS PARK TOTALS | | | | | | | | | | |
| GOLF COURSE IMPROVEMENTS | \$0 | \$ 6,000 | \$ 115,000 | \$ 121,000 | | | | | | |
| CLUBHOUSE IMPROVEMENTS | \$ 52,000 | \$ 0 | \$ 58,000 | \$ 110,000 | | | | | | |
| CUSTOMER EXPERIENCE | \$ 200,000 | \$ 16,500 | \$ 50,000 | \$ 266,500 | | | | | | |
| CONTINGENCY PROJECTS | \$ 15,000 | \$ 15,000 | \$ 15,000 | \$ 45,000 | | | | | | |
| TOTALS | \$ 267,000 | \$ 37,500 | \$ 238,000 | \$ 542,500 | | | | | | |

| TSA RESERVE REINVESTMENT PROJECTS | | | | | | | | | | |
|---------------------------------------------|----|-----------|----|---------|----|---------|----|-----------|--|--|
| BABE ZAHARIAS ROCKY POINT ROGERS PARK TOTAL | | | | | | | | | | |
| GOLF COURSE IMPROVEMENTS | \$ | 1,041,000 | \$ | 891,303 | \$ | 365,000 | \$ | 2,297,303 | | |

| TOTAL CAPITAL PROJECT EXPENDITURES | | | | | | | | |
|---------------------------------------|----|---------|----|-----------|----|-----------|--|--|
| CITY OF TAMPA REINVESTMENT FUND TOTAL | | | | | | | | |
| GOLF COURSE IMPROVEMENTS | \$ | 542,500 | \$ | 2,297,303 | \$ | 2,839,803 | | |

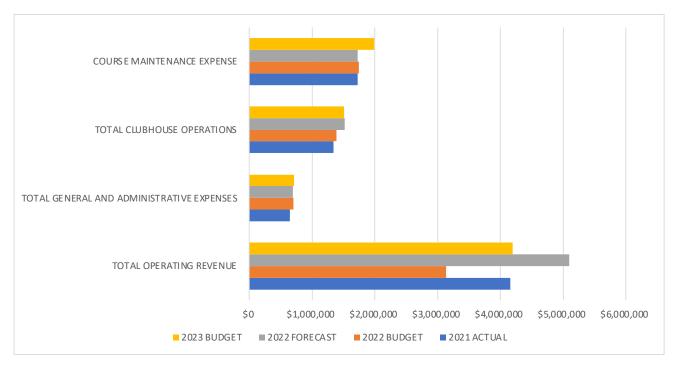
PAID PLAYER COMPARISON

| PAID PLAYERS COMPARISON | | | | | | | | | | |
|--------------------------------------------|---------|---------|---------|--|--|--|--|--|--|--|
| FY 2021FY 2022FY 2023ACTUALPROJECTEDBUDGET | | | | | | | | | | |
| BABE ZAHARIAS | 35,605 | 41,000 | 36,000 | | | | | | | |
| ROGERS PARK | 29,696 | 32,000 | 30,000 | | | | | | | |
| ROCKY POINT | 45,101 | 43,000 | 46,000 | | | | | | | |
| TOTALS | 110,402 | 116,000 | 112,000 | | | | | | | |



REVENUE & EXPENSE COMPARISONS

| | 2021 Actual | 2022 BUDGET | 2022 Forecast | 2023 BUDGET |
|----------------------------------------------------|-----------------|-----------------|------------------|-----------------|
| TOTAL OPERATING REVENUES | \$ 4,161,332 | \$ 3,137,402 | \$ 5,099,555 | \$ 4,194,415 |
| TOTAL GENERAL AND ADMINISTRATIVE EXPENSES | \$ 644,437 | \$ 698,133 | \$ 689,056 | \$ 709,083 |
| TOTAL CLUBHOUSE OPERATIONS EXPENSE | \$ 1,344,258 | \$ 1,387,760 | \$ 1,522,034 | \$ 1,514,029 |
| COURSE MAINTENANCE EXPENSE | \$ 1,722,193 | \$ 1,740,486 | \$ 1,727,955 | \$ 1,993,238 |



MARQUEE EVENTS MEN'S CITY AMATEUR CHAMPIONSHIP

The Men's City Amateur Championship returned to Rogers Park on April 9 & 10, 2022.

The winners were as follows:

- Championship A: Devin Hernandez 70-73=143 (Photo on right)
- Championship B: Ford Myles 78-76=154
- Championship C: Steve Pollock 85-83=168



BABE DAY GOLF TOURNAMENT



A celebration golf tournament of the legendary Babe Zaharias was held June 25, 2022. The event sold out quickly with a full field of 132 golfers. The foursome of Gene Griffin, Larry Fox, Neil Middleton and Steve Fiala won the event. Money raised from the event allowed for a donation of \$3,400 to the Leukemia & Lymphoma Society.

UPCOMING EVENTS



SENIOR MEN'S AMATEUR CHAMPIONSHIP

DECEMBER 2022 ROGERS PARK GOLF COURSE



MEN'S CITY AMATEUR CHAMPIONSHIP

APRIL 15 & 16, 2023 ROGERS PARK GOLF COURSE



BABE DAY GOLF TOURNAMENT

JUNE 24, 2023 BABE ZAHARIAS GOLF COURSE

GREEN FEES COMPARISON

WEEKDAY

| GOLF COURSE | AM | РМ | TWILIGHT |
|------------------------|-------|-------|----------|
| BABE ZAHARIAS SENIOR | 33.00 | 30.00 | 24.00 |
| SCOTLAND YARDS | 33.00 | 25.00 | 25.00 |
| BABE ZAHARIAS TSA CARD | 34.00 | 32.00 | 26.00 |
| NORTHDALE | 38.95 | 32.30 | 25.65 |
| SILVERADO | 30.00 | 30.00 | 20.00 |
| USF | 34.00 | 26.65 | 26.65 |
| ROGERS PARK SENIOR | 36.00 | 35.00 | 29.00 |
| ROCKY POINT SENIOR | 35.00 | 33.00 | 31.00 |
| ROCKY POINT TSA CARD | 37.00 | 35.00 | 33.00 |
| LAKE BERNADETTE | 33.00 | 30.00 | 18.70 |
| ROGERS PARK TSA CARD | 38.00 | 36.00 | 31.00 |
| THE GROVES | 39.00 | 31.00 | 17.00 |
| EAGLES LAKES | 45.00 | 29.00 | 25.00 |
| BABE ZAHARIAS REGULAR | 43.00 | 37.00 | 31.00 |
| TARPON WOODS | 39.00 | 35.00 | 30.00 |
| SILVER DOLLAR | 31.00 | 25.00 | 25.00 |
| LEXINGTON OAKS | 38.00 | 32.00 | 28.00 |
| HERITAGE ISLE | 39.00 | 33.00 | 26.00 |
| ROCKY POINT REGULAR | 53.00 | 48.00 | 43.00 |
| HERITAGE HARBOR | 36.00 | 33.00 | 28.00 |
| ROGERS PARK REGULAR | 48.00 | 43.00 | 36.00 |
| CHI CHI RODROGUEZ | 39.99 | 36.99 | 29.99 |
| TARPON SPRING G.C. | 34.00 | 31.00 | 27.00 |
| MACDILL PALMS NORTH | 47.00 | 47.00 | 27.50 |
| BLOOMINGDALE | 45.00 | 33.93 | 26.97 |
| LANSBROOK | 47.25 | 37.00 | 28.00 |
| DIAMOND HILL | 42.00 | 38.00 | 33.00 |
| EAST BAY | 37.00 | 32.00 | 25.00 |
| SUMMERFIELD | 45.00 | 33.75 | 21.75 |
| PLANTATION PALMS | 44.95 | 39.95 | 37.00 |
| TEMPLE TERRACE | 53.00 | 53.00 | N/A |
| RIVERSIDE | 44.00 | 39.00 | 39.00 |
| CRESCENT OAKS | 44.95 | 32.95 | 27.95 |
| WENTWORTH | 49.95 | 39.95 | 34.95 |
| CLEARWATER | 49.95 | 39.95 | 29.95 |
| MACDILL PALMS SOUTH | 50.00 | 50.00 | 27.50 |
| MANGROVE BAY | 39.00 | 39.00 | 26.50 |
| EAGLES FOREST | 45.00 | 39.00 | 33.00 |
| DUNEDIN CC | 49.99 | 40.00 | 22.00 |
| CHEVAL | 85.00 | 65.00 | N/A |
| WESTCHASE | 69.00 | 65.00 | 45.00 |
| COVE CAY | 60.00 | 55.00 | 35.00 |
| SADDLEBROOK PALMER | 75.00 | 75.00 | 55.00 |
| SADDLEBROOK | 75.00 | 55.00 | 55.00 |
| BARDMOOR | 44.99 | 39.99 | 30.00 |
| LAKE JOVITA NORTH | 90.00 | 70.00 | 60.00 |
| LAKE JOVITA SOUTH | 90.00 | 70.00 | 60.00 |
| FOX HOLLOW | 49.95 | 37.50 | 29.95 |
| SEMINOLE LAKE | 63.13 | 57.78 | 28.89 |
| TAMPA BAY G&CC | 49.00 | 39.00 | 29.00 |
| | | | |

GREENFES COMPARISON WEEKEND

| GOLF COURSE | AM | РМ | TWILIGHT |
|------------------------|-------|-------|----------|
| SCOTLAND YARDS | 33.00 | 25.00 | 25.00 |
| BABE ZAHARIAS SENIOR | 36.00 | 33.00 | 26.00 |
| BABE ZAHARIAS TSA CARD | 38.00 | 35.00 | 27.00< |
| LAKE BERNADETTE | 35.00 | 30.00 | 18.70 |
| ROCKY POINT SENIOR | 40.00 | 38.00 | 36.00 |
| USF | 38.00 | 33.00 | 33.00 |
| ROCKY POINT TSA CARD | 42.00 | 40.00 | 38.00 |
| SILVERADO | 30.00 | 30.00 | 20.00 |
| ROGERS PARK SENIOR | 40.00 | 37.00 | 30.00 |
| TARPON WOODS | 39.00 | 35.00 | 30.00 |
| BABE ZAHARIAS REGULAR | 46.00 | 40.00 | 32.00 |
| ROGERS PARK TSA | 42.00 | 39.00 | 32.00 |
| SILVER DOLLAR | 31.00 | 25.00 | 25.00 |
| THE GROVES | 39.00 | 31.00 | 17.00 |
| TAMPA BAY G&CC | 59.00 | 49.00 | 29.00 |
| NORTHDALE | 42.75 | 37.05 | 29.45 |
| TARPON SPRING G.C. | 34.00 | 31.00 | 27.00 |
| ROGERS PARK REGULAR | 50.00 | 46.00 | 37.00 |
| MACDILL PALMS NORTH | 47.00 | 47.00 | 27.50 |
| LEXINGTON OAKS | 43.00 | 36.00 | 28.00 |
| EAST BAY | 37.00 | 32.00 | 25.00 |
| ROCKY POINT REGULAR | 58.00 | 53.00 | 48.00 |
| HERITAGE ISLE | 46.00 | 37.00 | 28.00 |
| HERITAGE HARBOR | 45.00 | 39.00 | 31.00 |
| RIVERSIDE | 44.00 | 39.00 | 39.00 |
| CHI CHI RODROGUEZ | 49.99 | 36.99 | 29.99 |
| SUMMERFIELD | 55.00 | 47.00 | 30.00 |
| DIAMOND HILL | 55.00 | 49.00 | 42.00 |
| CLEARWATER | 49.95 | 39.95 | 29.95 |
| MACDILL PALMS SOUTH | 50.00 | 50.00 | 27.50 |
| PLANTATION PALMS | 54.00 | 44.95 | 34.95 |
| MANGROVE BAY | 39.00 | 39.00 | 26.50 |
| LANSBROOK | 59.00 | 42.00 | 29.00 |
| WENTWORTH | 54.95 | 44.95 | 34.95 |
| TEMPLE TERRACE | 58.00 | 58.00 | N/A |
| BLOOMINGDALE | 55.00 | 44.00 | 30.03 |
| DUNEDIN CC | 49.99 | 40.00 | 22.00 |
| EAGLES LAKES | 55.00 | 45.00 | 35.00 |
| CRESCENT OAKS | 49.95 | 37.95 | 32.95 |
| EAGLES FOREST | 55.00 | 41.00 | 37.00 |
| FOX HOLLOW | 59.95 | 47.50 | 39.95 |
| COVE CAY | 60.00 | 55.00 | 30.00 |
| SADDLEBROOK PALMER | 75.00 | 55.00 | 55.00 |
| SADDLEBROOK | 75.00 | 55.00 | 55.00 |
| BARDMOOR | 66.60 | 54.40 | 30.00 |



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