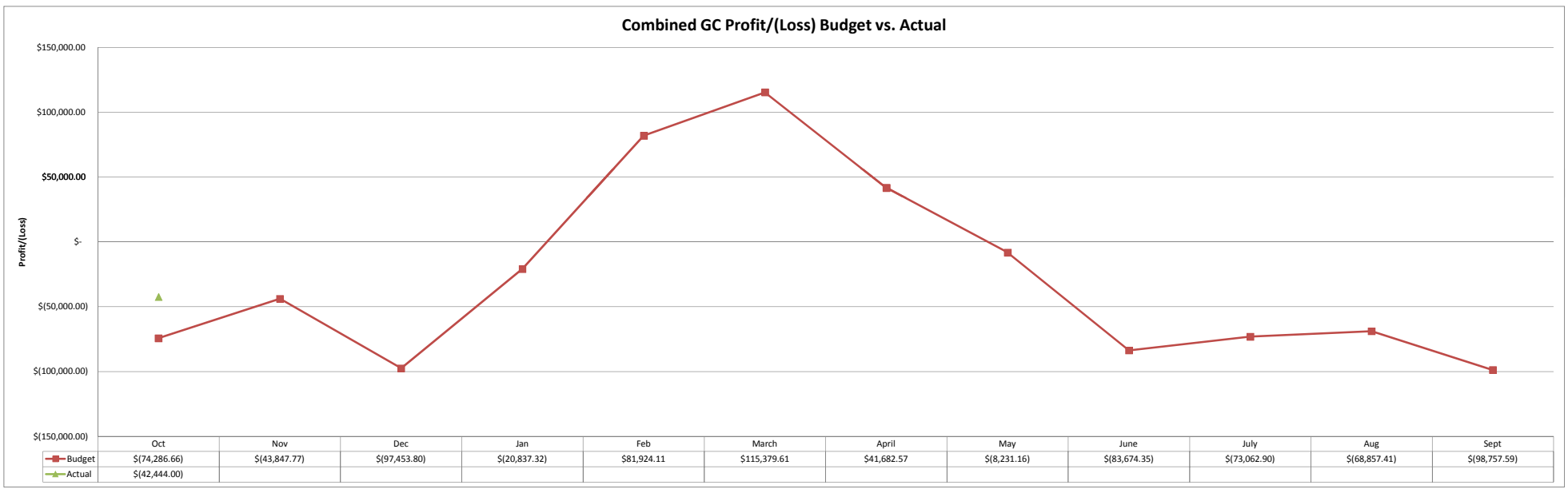
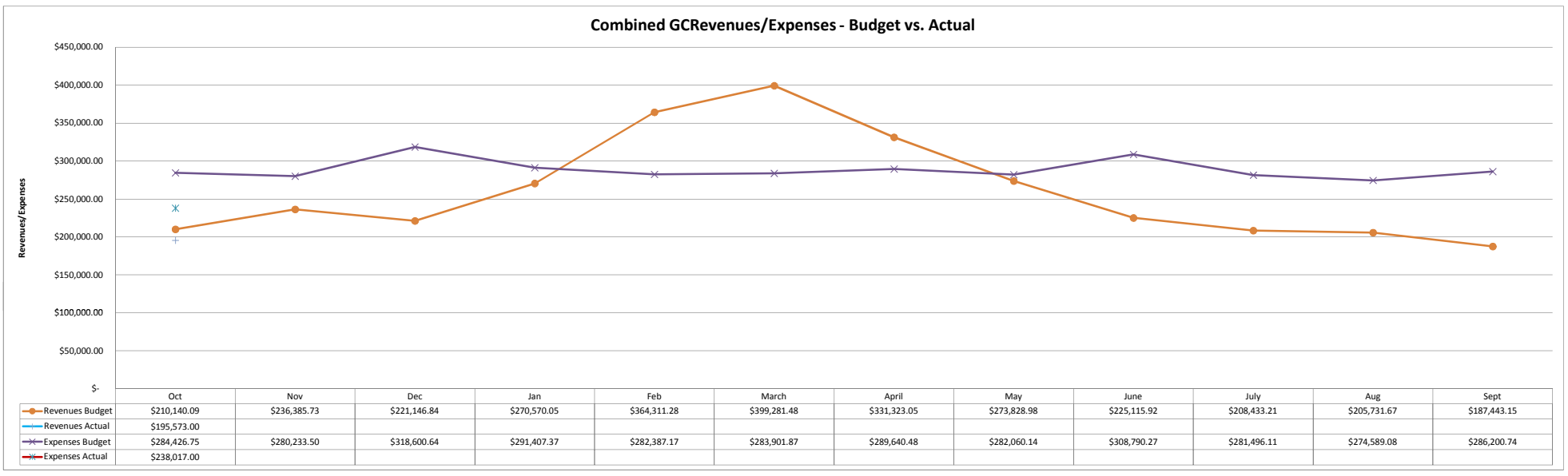
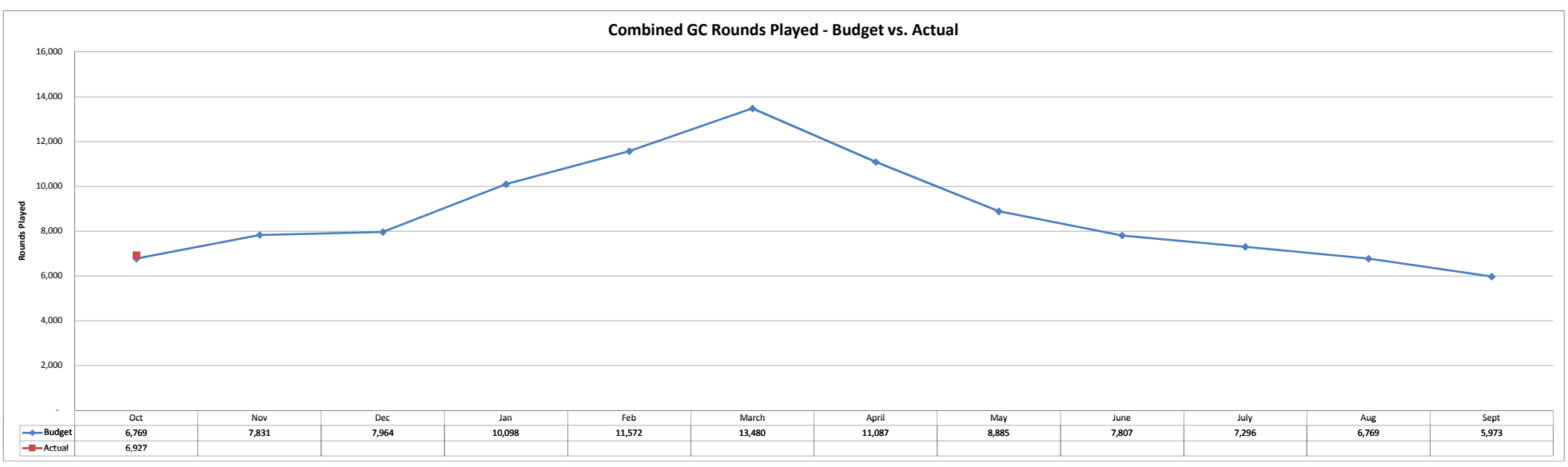
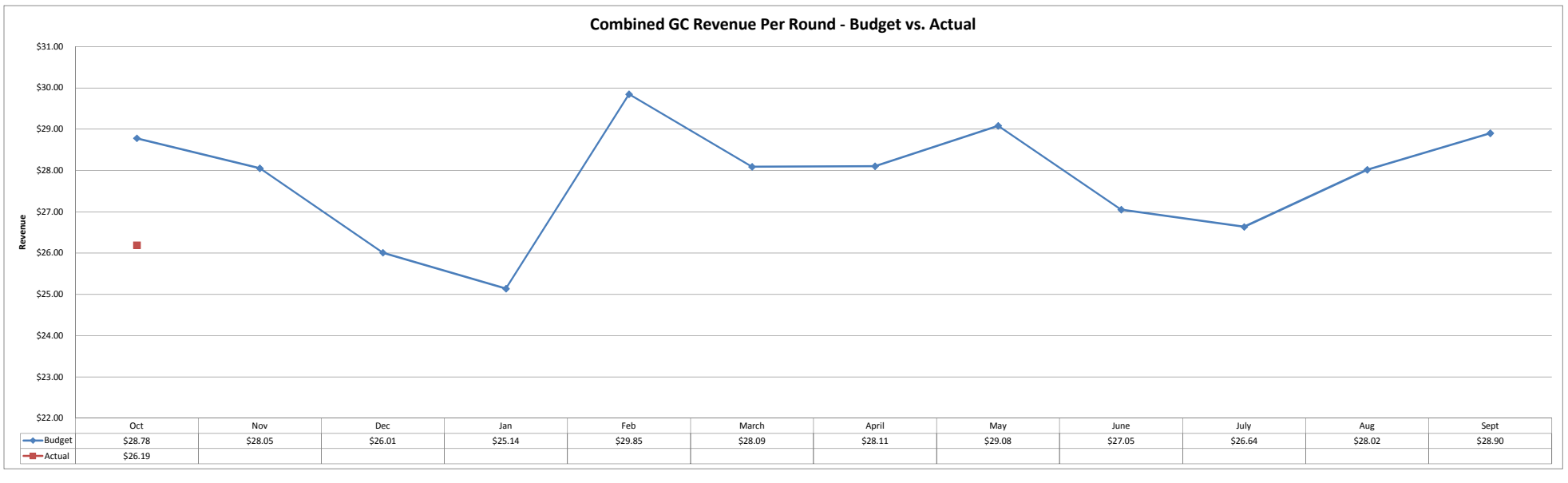
Combined Performance Measures Rollup - 2011

	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ (74,286.66)	$ (42,444.00)	$ 31,842.66	$ 210,140.09	$ 195,573.00	$ (14,567.09)	$ 284,426.75	$ 238,017.00	$ (46,409.75)	6,769	6,927	158	$ 28.78	$ 26.19	$ (2.59)
Nov	$ (43,847.77)		$ 43,847.77	$ 236,385.73		$ (236,385.73)	$ 280,233.50		$ (280,233.50)	7,831		(7,831)	$ 28.05		
Dec	$ (97,453.80)		$ 97,453.80	$ 221,146.84		$ (221,146.84)	$ 318,600.64		$ (318,600.64)	7,964		(7,964)	$ 26.01		
Jan	$ (20,837.32)		$ 20,837.32	$ 270,570.05		$ (270,570.05)	$ 291,407.37		$ (291,407.37)	10,098		(10,098)	$ 25.14		
Feb	$ 81,924.11		$ (81,924.11)	$ 364,311.28		$ (364,311.28)	$ 282,387.17		$ (282,387.17)	11,572		(11,572)	$ 29.85		
March	$ 115,379.61		$ (115,379.61)	$ 399,281.48		$ (399,281.48)	$ 283,901.87		$ (283,901.87)	13,480		(13,480)	$ 28.09		
April	$ 41,682.57		$ (41,682.57)	$ 331,323.05		$ (331,323.05)	$ 289,640.48		$ (289,640.48)	11,087		(11,087)	$ 28.11		
May	$ (8,231.16)		$ 8,231.16	$ 273,828.98		$ (273,828.98)	$ 282,060.14		$ (282,060.14)	8,885		(8,885)	$ 29.08		
June	$ (83,674.35)		$ 83,674.35	$ 225,115.92		$ (225,115.92)	$ 308,790.27		$ (308,790.27)	7,807		(7,807)	$ 27.05		
July	$ (73,062.90)		$ 73,062.90	$ 208,433.21		$ (208,433.21)	$ 281,496.11		$ (281,496.11)	7,296		(7,296)	$ 26.64		
Aug	$ (68,857.41)		$ 68,857.41	$ 205,731.67		$ (205,731.67)	$ 274,589.08		$ (274,589.08)	6,769		(6,769)	$ 28.02		
Sept	$ (98,757.59)		$ 98,757.59	$ 187,443.15		$ (187,443.15)	$ 286,200.74		$ (286,200.74)	5,973		(5,973)	$ 28.90		
Total	$ (74,286.66)	$ (42,444.00)	$ 31,842.66	$ 210,140.09	$ 195,573.00	$ (14,567.09)	$ 284,426.75	$ 238,017.00	$ (46,409.75)	6,769	6,927	158	$ 28.78	$ 26.19	$ (2.59)



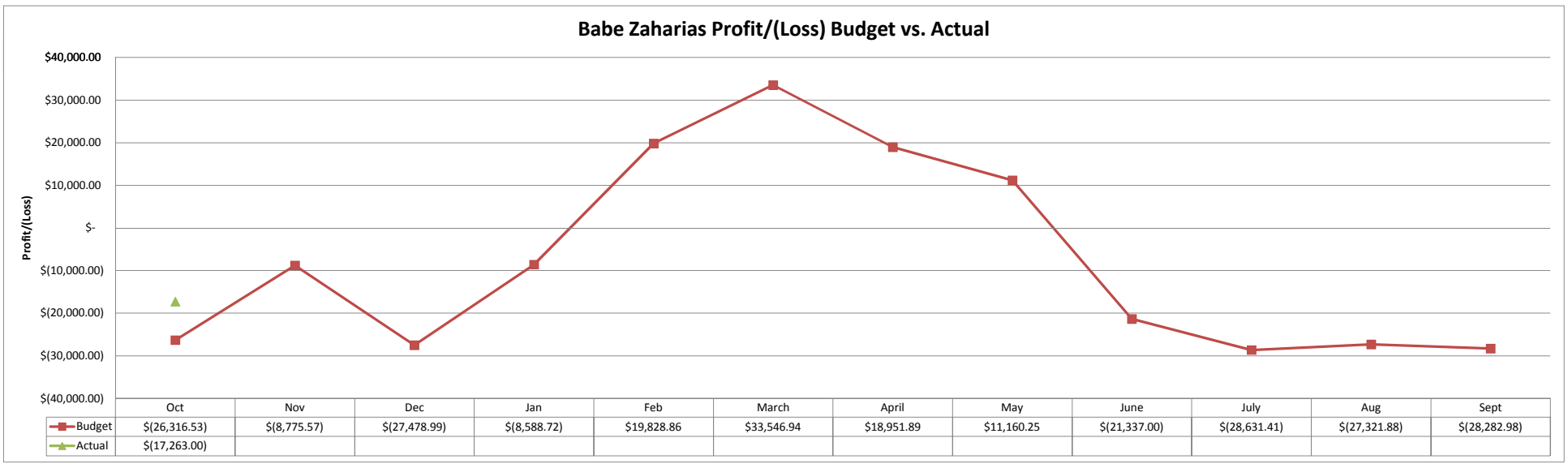




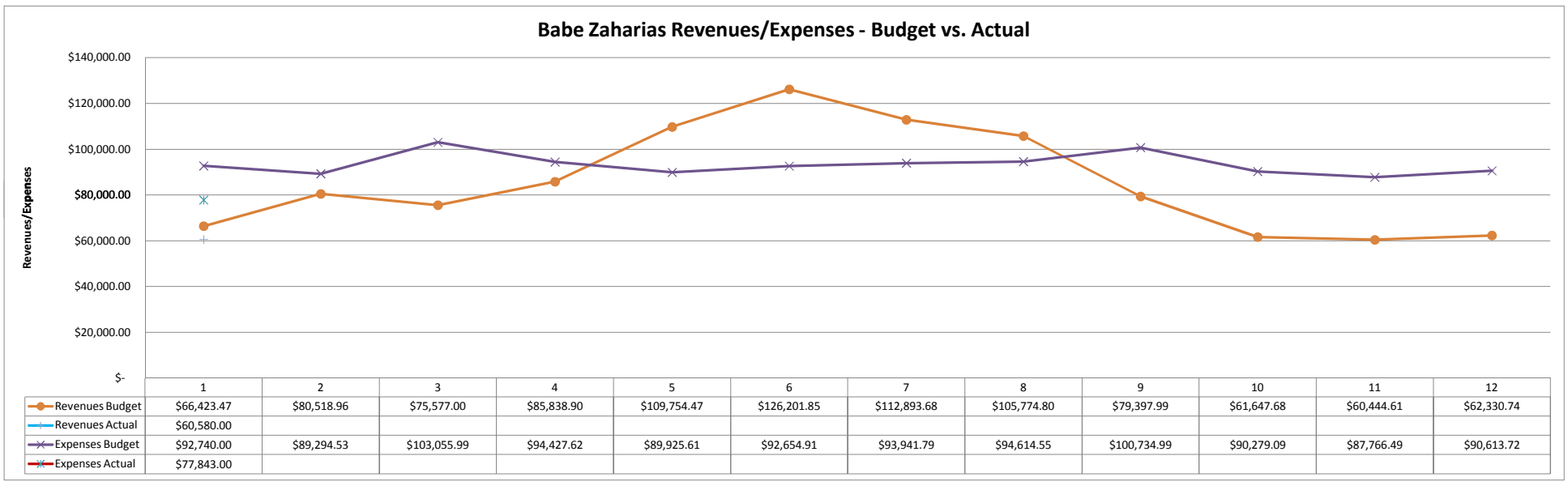


Babe Zaharias Performance Measures Rollup - 2010

	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ (26,316.53)	$ (17,263.00)	$ 9,053.53	$ 66,423.47	$ 60,580.00	$ (5,843.47)	$ 92,740.00	$ 77,843.00	$ (14,897.00)	2,405	2,354	(51)	$ 26.66	$ 24.39	$ (2.27)
Nov	$ (8,775.57)		$ 8,775.57	$ 80,518.96		$ (80,518.96)	$ 89,294.53		$ (89,294.53)	2,906		(2,906)	$ 27.02		
Dec	$ (27,478.99)		$ 27,478.99	$ 75,577.00		$ (75,577.00)	$ 103,055.99		$ (103,055.99)	2,823		(2,823)	$ 26.06		
Jan	$ (8,588.72)		$ 8,588.72	$ 85,838.90		$ (85,838.90)	$ 94,427.62		$ (94,427.62)	3,409		(3,409)	$ 24.59		
Feb	$ 19,828.86		$ (19,828.86)	$ 109,754.47		$ (109,754.47)	$ 89,925.61		$ (89,925.61)	3,946		(3,946)	$ 27.23		
March	$ 33,546.94		$ (33,546.94)	$ 126,201.85		$ (126,201.85)	$ 92,654.91		$ (92,654.91)	4,821		(4,821)	$ 25.70		
April	$ 18,951.89		$ (18,951.89)	$ 112,893.68		$ (112,893.68)	$ 93,941.79		$ (93,941.79)	4,395		(4,395)	$ 25.16		
May	$ 11,160.25		$ (11,160.25)	$ 105,774.80		$ (105,774.80)	$ 94,614.55		$ (94,614.55)	3,508		(3,508)	$ 29.50		
June	$ (21,337.00)		$ 21,337.00	$ 79,397.99		$ (79,397.99)	$ 100,734.99		$ (100,734.99)	2,840		(2,840)	$ 27.15		
July	$ (28,631.41)		$ 28,631.41	$ 61,647.68		$ (61,647.68)	$ 90,279.09		$ (90,279.09)	2,371		(2,371)	$ 25.16		
Aug	$ (27,321.88)		$ 27,321.88	$ 60,444.61		$ (60,444.61)	$ 87,766.49		$ (87,766.49)	2,405		(2,405)	$ 24.30		
Sept	$ (28,282.98)		$ 28,282.98	$ 62,330.74		$ (62,330.74)	$ 90,613.72		$ (90,613.72)	2,277		(2,277)	$ 26.50		
Total	$ (26,316.53)	$ (17,263.00)	$ 9,053.53	$ 66,423.47	$ 60,580.00	$ (5,843.47)	$ 92,740.00	$ 77,843.00	$ (14,897.00)	2,405	2,354	(51)	$ 26.66	$ 24.39	$ (2.27)



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$(26,316.53)	$(8,775.57)	$(27,478.99)	$(8,588.72)	$19,828.86	$33,546.94	$18,951.89	$11,160.25	$(21,337.00)	$(28,631.41)	$(27,321.88)	$(28,282.98)
Actual	$(17,263.00)											



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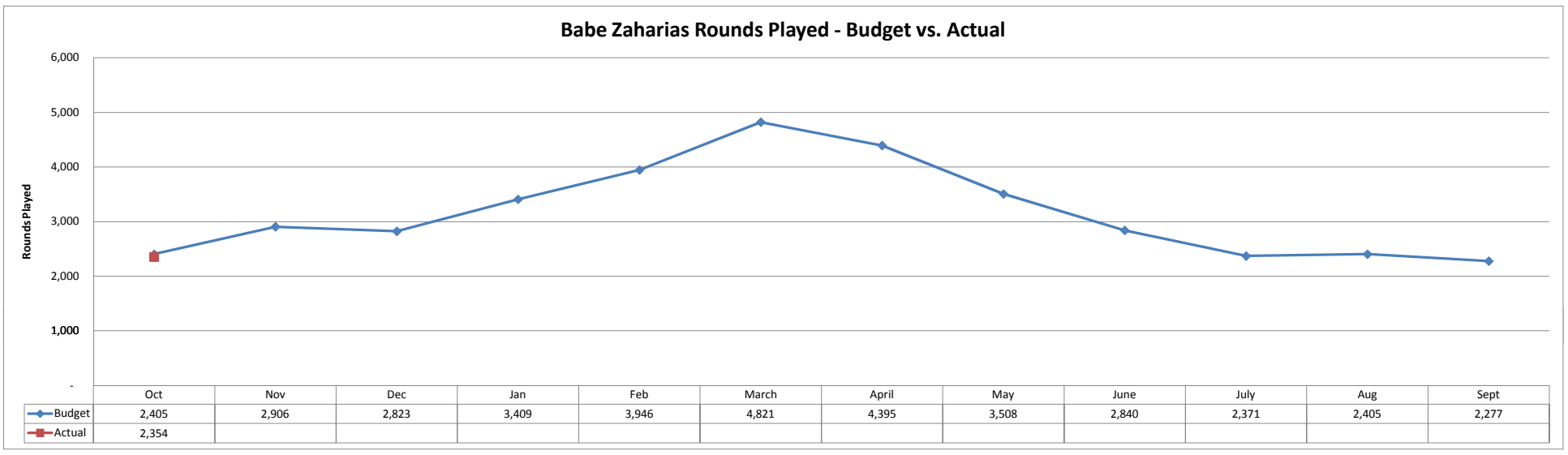
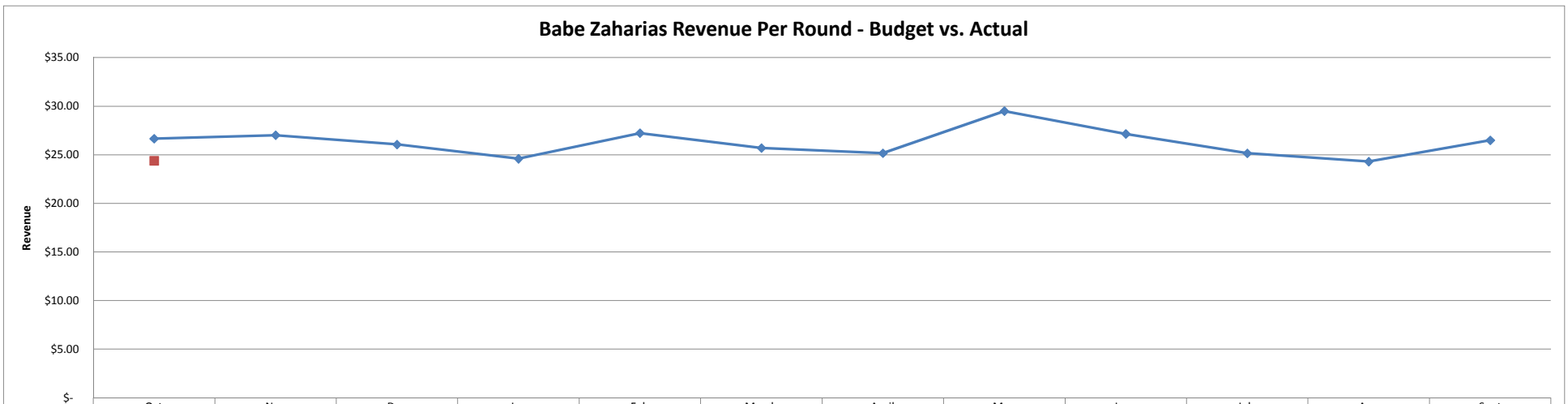
Revenues Budget	$66,423.47	$80,518.96	$75,577.00	$85,838.90	$109,754.47	$126,201.85	$112,893.68	$105,774.80	$79,397.99	$61,647.68	$60,444.61	$62,330.74
Revenues Actual	$60,580.00											
Expenses Budget	$92,740.00	$89,294.53	$103,055.99	$94,427.62	$89,925.61	$92,654.91	$93,941.79	$94,614.55	$100,734.99	$90,279.09	$87,766.49	$90,613.72
Expenses Actual	$77,843.00											



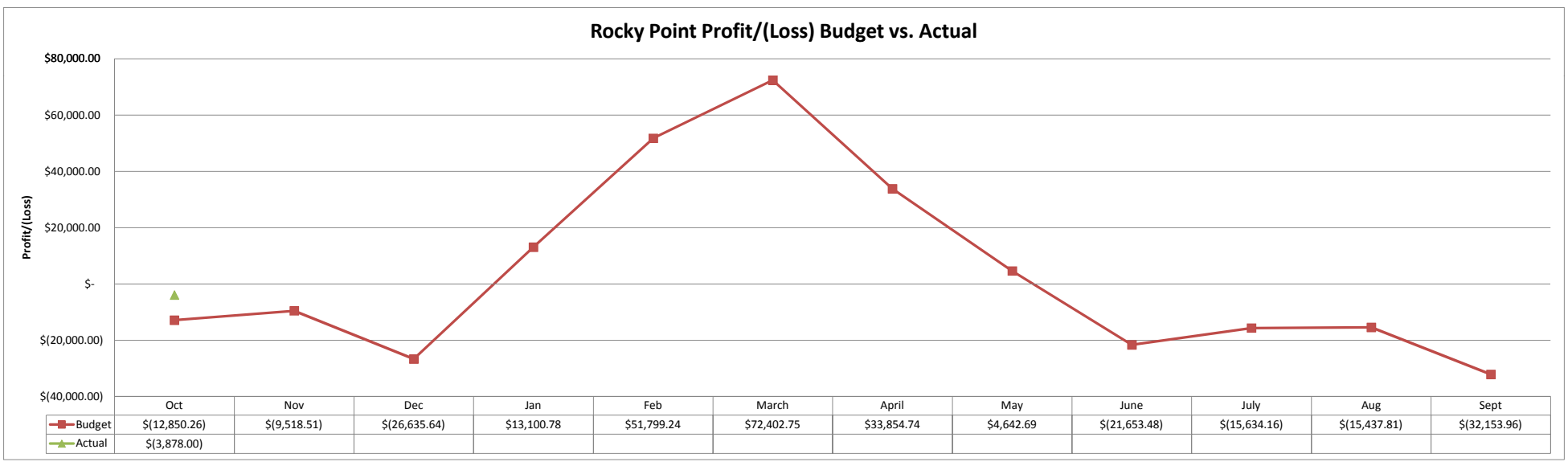
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	2,405	2,906	2,823	3,409	3,946	4,821	4,395	3,508	2,840	2,371	2,405	2,277
Actual	2,354											



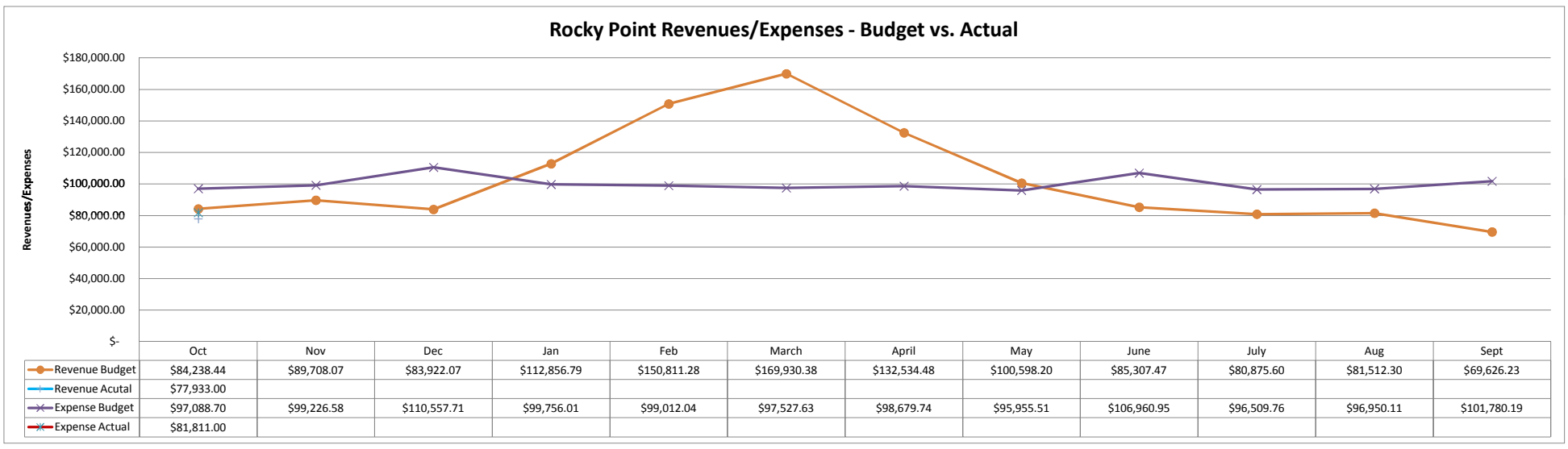
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$26.66	$27.02	$26.06	$24.59	$27.23	$25.70	$25.16	$29.50	$27.15	$25.16	$24.30	$26.50
Actual	$24.39											

Rocky Point Performance Measures Rollup - 2010

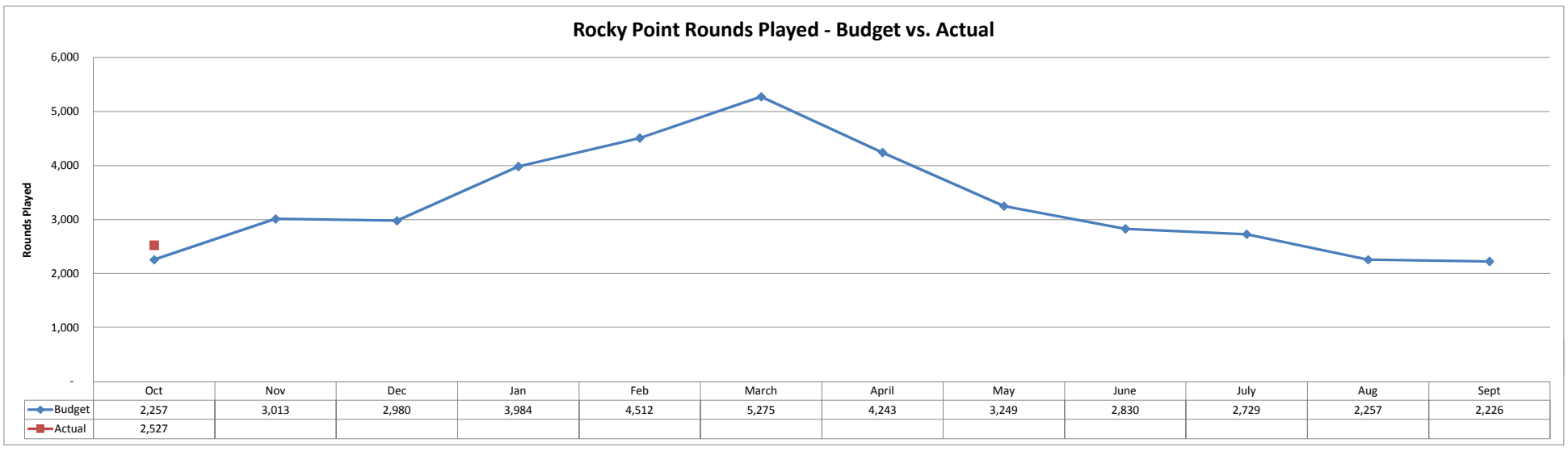
	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ (12,850.26)	$ (3,878.00)	$ 8,972.26	$ 84,238.44	$ 77,933.00	$ (6,305.44)	$ 97,088.70	$ 81,811.00	$ (15,277.70)	2,257	2,527	270	$ 34.35	$ 28.53	$ (5.82)
Nov	$ (9,518.51)		$ 9,518.51	$ 89,708.07		$ (89,708.07)	$ 99,226.58		$ (99,226.58)	3,013		(3,013)	$ 27.49		
Dec	$ (26,635.64)		$ 26,635.64	$ 83,922.07		$ (83,922.07)	$ 110,557.71		$ (110,557.71)	2,980		(2,980)	$ 26.12		
Jan	$ 13,100.78		$ (13,100.78)	$ 112,856.79		$ (112,856.79)	$ 99,756.01		$ (99,756.01)	3,984		(3,984)	$ 26.49		
Feb	$ 51,799.24		$ (51,799.24)	$ 150,811.28		$ (150,811.28)	$ 99,012.04		$ (99,012.04)	4,512		(4,512)	$ 31.57		
March	$ 72,402.75		$ (72,402.75)	$ 169,930.38		$ (169,930.38)	$ 97,527.63		$ (97,527.63)	5,275		(5,275)	$ 30.49		
April	$ 33,854.74		$ (33,854.74)	$ 132,534.48		$ (132,534.48)	$ 98,679.74		$ (98,679.74)	4,243		(4,243)	$ 29.02		
May	$ 4,642.69		$ (4,642.69)	$ 100,598.20		$ (100,598.20)	$ 95,955.51		$ (95,955.51)	3,249		(3,249)	$ 29.02		
June	$ (21,653.48)		$ 21,653.48	$ 85,307.47		$ (85,307.47)	$ 106,960.95		$ (106,960.95)	2,830		(2,830)	$ 27.99		
July	$ (15,634.16)		$ 15,634.16	$ 80,875.60		$ (80,875.60)	$ 96,509.76		$ (96,509.76)	2,729		(2,729)	$ 27.25		
Aug	$ (15,437.81)		$ 15,437.81	$ 81,512.30		$ (81,512.30)	$ 96,950.11		$ (96,950.11)	2,257		(2,257)	$ 32.77		
Sept	$ (32,153.96)		$ 32,153.96	$ 69,626.23		$ (69,626.23)	$ 101,780.19		$ (101,780.19)	2,226		(2,226)	$ 28.27		
Total	$ (12,850.26)	$ (3,878.00)	$ 8,972.26	$ 84,238.44	$ 77,933.00	$ (6,305.44)	$ 97,088.70	$ 81,811.00	$ (15,277.70)	2,257	2,527	270	$ 34.35	$ 28.53	$ (5.82)



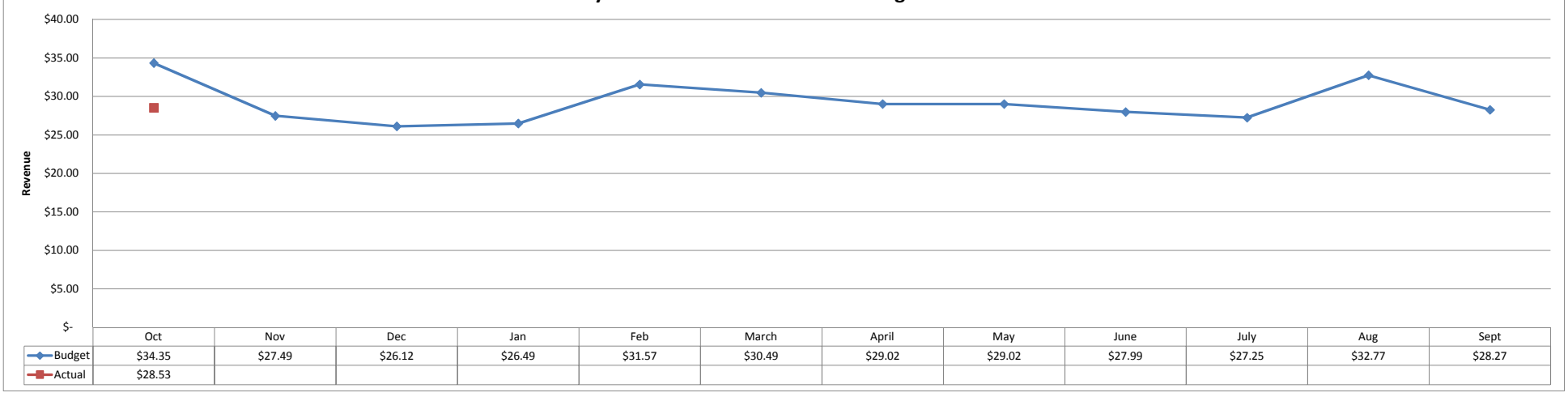
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$(12,850.26)	$(9,518.51)	$(26,635.64)	$13,100.78	$51,799.24	$72,402.75	$33,854.74	$4,642.69	$(21,653.48)	$(15,634.16)	$(15,437.81)	$(32,153.96)
Actual	$(3,878.00)											



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Revenue Budget	$84,238.44	$89,708.07	$83,922.07	$112,856.79	$150,811.28	$169,930.38	$132,534.48	$100,598.20	$85,307.47	$80,875.60	$81,512.30	$69,626.23
Revenue Acutal	$77,933.00											
Expense Budget	$97,088.70	$99,226.58	$110,557.71	$99,756.01	$99,012.04	$97,527.63	$98,679.74	$95,955.51	$106,960.95	$96,509.76	$96,950.11	$101,780.19
Expense Actual	$81,811.00											



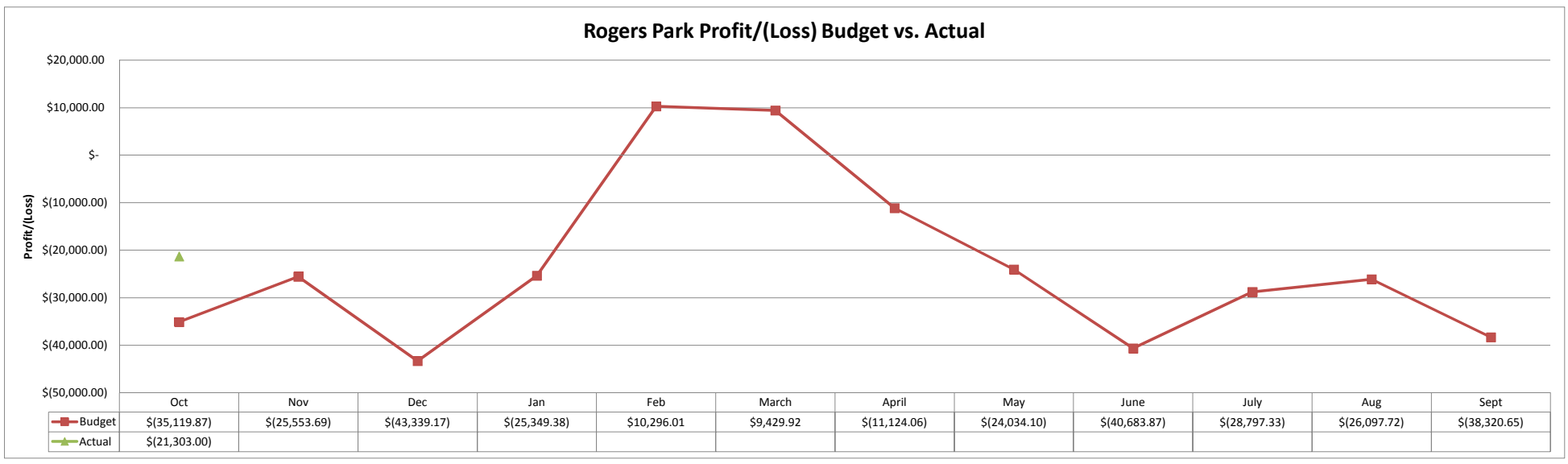
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	2,257	3,013	2,980	3,984	4,512	5,275	4,243	3,249	2,830	2,729	2,257	2,226
Actual	2,527											



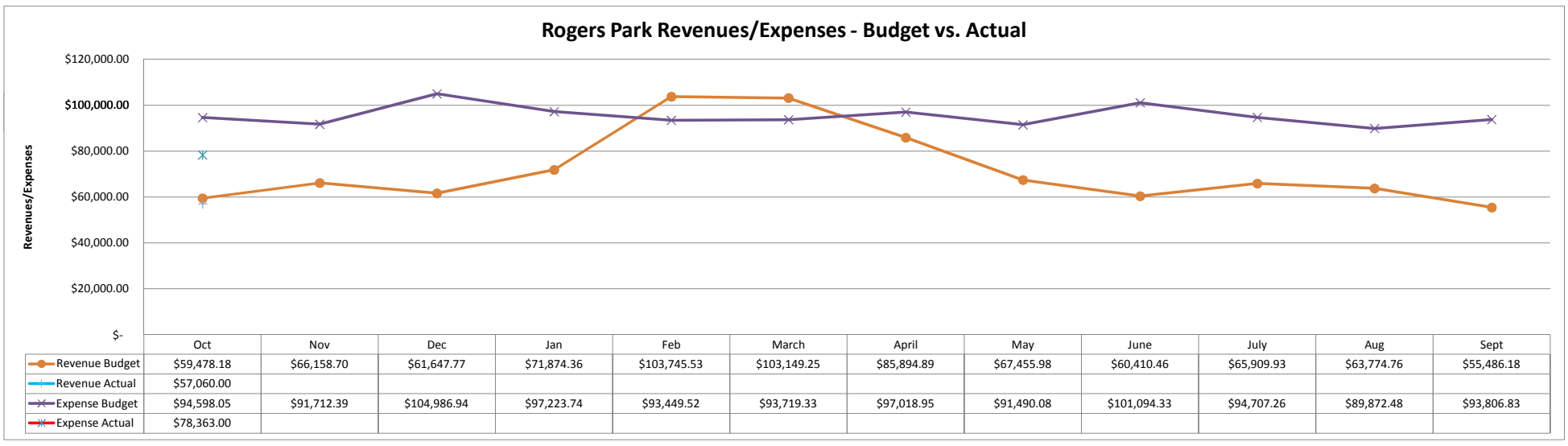
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$34.35	$27.49	$26.12	$26.49	$31.57	$30.49	$29.02	$29.02	$27.99	$27.25	$32.77	$28.27
Actual	$28.53											

Rogers Park Performance Measures Rollup - 2010

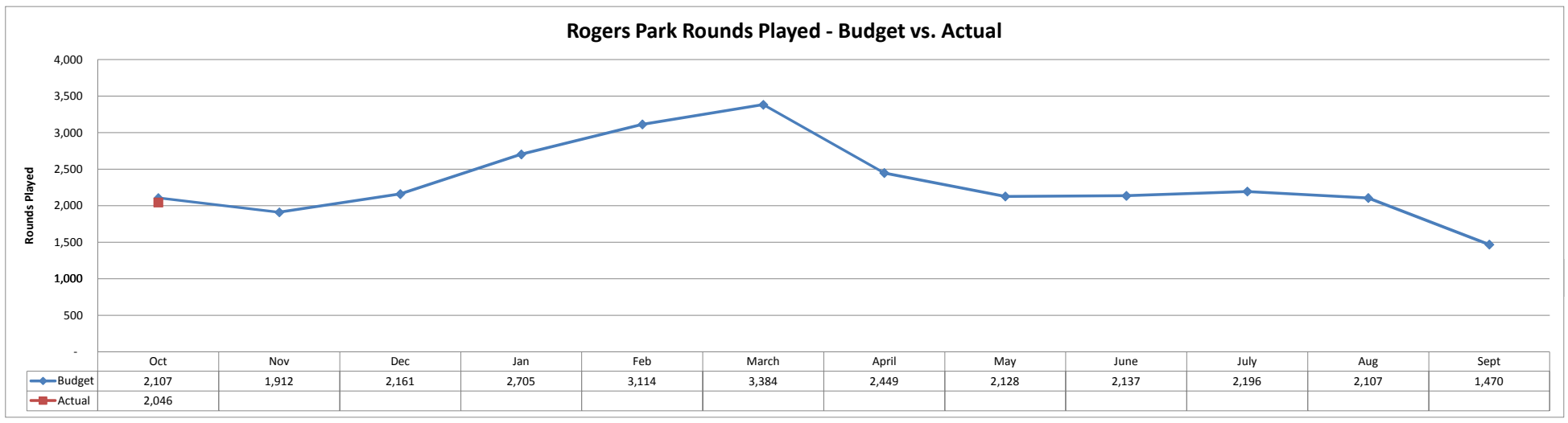
	Profit/(Loss)			Revenues			Expenses			Rounds Played			Revenue per Round played		
	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference	Budget	Actual	Difference
Oct	$ (35,119.87)	$ (21,303.00)	$ 13,816.87	$ 59,478.18	$ 57,060.00	$ (2,418.18)	$ 94,598.05	$ 78,363.00	$ (16,235.05)	2,107	2,046	(61)	$ 25.24	$ 25.38	$ 0.14
Nov	$ (25,553.69)		$ 25,553.69	$ 66,158.70		$ (66,158.70)	$ 91,712.39		$ (91,712.39)	1,912		(1,912)	$ 30.52		
Dec	$ (43,339.17)		$ 43,339.17	$ 61,647.77		$ (61,647.77)	$ 104,986.94		$ (104,986.94)	2,161		(2,161)	$ 25.79		
Jan	$ (25,349.38)		$ 25,349.38	$ 71,874.36		$ (71,874.36)	$ 97,223.74		$ (97,223.74)	2,705		(2,705)	$ 23.83		
Feb	$ 10,296.01		$ (10,296.01)	$ 103,745.53		$ (103,745.53)	$ 93,449.52		$ (93,449.52)	3,114		(3,114)	$ 30.68		
March	$ 9,429.92		$ (9,429.92)	$ 103,149.25		$ (103,149.25)	$ 93,719.33		$ (93,719.33)	3,384		(3,384)	$ 27.76		
April	$ (11,124.06)		$ 11,124.06	$ 85,894.89		$ (85,894.89)	$ 97,018.95		$ (97,018.95)	2,449		(2,449)	$ 31.80		
May	$ (24,034.10)		$ 24,034.10	$ 67,455.98		$ (67,455.98)	$ 91,490.08		$ (91,490.08)	2,128		(2,128)	$ 28.50		
June	$ (40,683.87)		$ (40,683.87)	$ 60,410.46		$ (60,410.46)	$ 101,094.33		$ (101,094.33)	2,137		(2,137)	$ 25.69		
July	$ (28,797.33)		$ (28,797.33)	$ 65,909.93		$ (65,909.93)	$ 94,707.26		$ (94,707.26)	2,196		(2,196)	$ 27.46		
Aug	$ (26,097.72)		$ (26,097.72)	$ 63,774.76		$ (63,774.76)	$ 89,872.48		$ (89,872.48)	2,107		(2,107)	$ 27.18		
Sept	$ (38,320.65)		$ (38,320.65)	$ 55,486.18		$ (55,486.18)	$ 93,806.83		$ (93,806.83)	1,470		(1,470)	$ 33.60		
Total	$ (35,119.87)	$ (21,303.00)	$ 13,816.87	$ 59,478.18	$ 57,060.00	$ (2,418.18)	$ 94,598.05	$ 78,363.00	$ (16,235.05)	2,107	2,046	(61)	$ 25.24	$ 25.38	$ 0.14



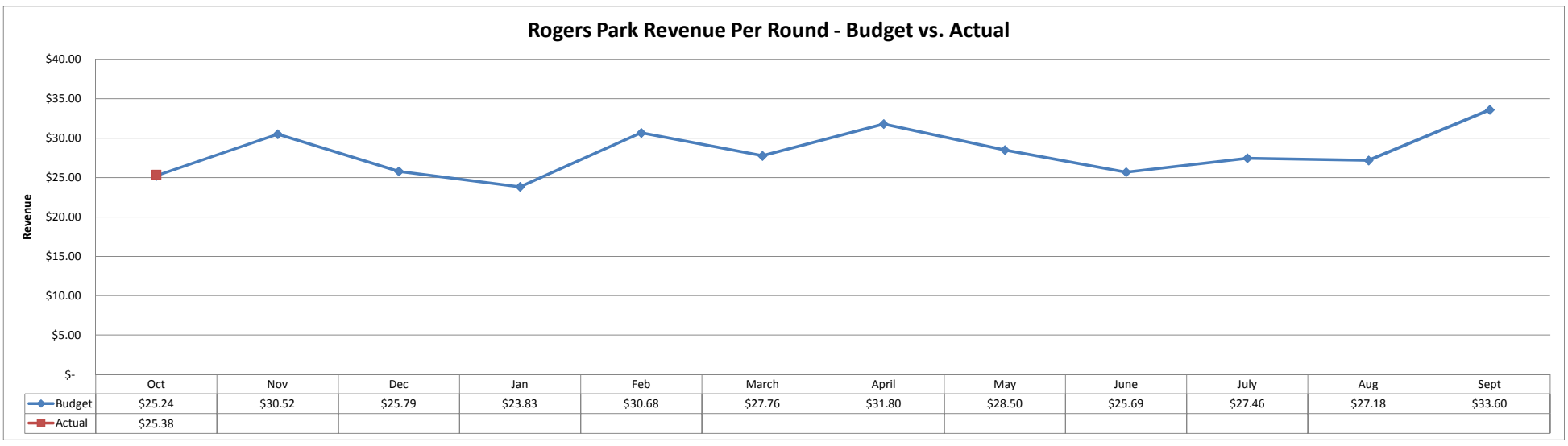
	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$(35,119.87)	$(25,553.69)	$(43,339.17)	$(25,349.38)	$10,296.01	$9,429.92	$(11,124.06)	$(24,034.10)	$(40,683.87)	$(28,797.33)	$(26,097.72)	$(38,320.65)
Actual	$(21,303.00)											



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Revenue Budget	$59,478.18	$66,158.70	$61,647.77	$71,874.36	$103,745.53	$103,149.25	$85,894.89	$67,455.98	$60,410.46	$65,909.93	$63,774.76	$55,486.18
Revenue Actual	$57,060.00											
Expense Budget	$94,598.05	$91,712.39	$104,986.94	$97,223.74	$93,449.52	$93,719.33	$97,018.95	$91,490.08	$101,094.33	$94,707.26	$89,872.48	$93,806.83
Expense Actual	$78,363.00											



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	2,107	1,912	2,161	2,705	3,114	3,384	2,449	2,128	2,137	2,196	2,107	1,470
Actual	2,046											



	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Sept
Budget	$25.24	$30.52	$25.79	$23.83	$30.68	$27.76	$31.80	$28.50	$25.69	$27.46	$27.18	$33.60
Actual	$25.38											