

# TSA - GOLF OPERATIONS

Gross Profit Worksheet - November, 2011

	BABE		ROGERS		ROCKY		COMBINED TOTAL		GROSS PROFIT PERCENTAGES	COMBINED	BABE	ROGERS	ROCKY
	COST	SALES	COST	SALES	COST	SALES	COST	SALES					
PRO SHOP:													
Balls	1,005.04	1,420.92	948.39	1,449.52	1,380.97	2,647.06	3,334.40	5,517.50	39.57%	29.27%	34.57%	47.83%	
Gloves	197.66	354.90	259.75	447.77	583.08	951.14	1,040.49	1,753.81	40.67%	44.31%	41.99%	38.70%	
Headwear	118.24	200.36	465.83	646.73	221.50	314.06	805.57	1,161.15	30.62%	40.99%	27.97%	29.47%	
Clubs	218.00	239.00	162.00	349.00	479.53	581.73	859.53	1,169.73	26.52%	8.79%	53.58%	17.57%	
Bags	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Apparel	356.75	491.18	407.16	450.17	328.63	592.93	1,092.54	1,534.28	28.79%	27.37%	9.55%	44.58%	
Shoes	203.37	251.47	204.92	296.72	538.81	760.14	947.10	1,308.33	27.61%	19.13%	30.94%	29.12%	
Misc Merchandise	117.20	241.29	172.80	413.58	187.60	415.02	477.60	1,069.89	55.36%	51.43%	58.22%	54.80%	
Staff Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Special Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
<b>TOTAL PRO SHOP</b>	<b>2,216.26</b>	<b>3,199.12</b>	<b>2,620.85</b>	<b>4,053.49</b>	<b>3,720.12</b>	<b>6,262.08</b>	<b>8,557.23</b>	<b>13,514.69</b>	<b>36.68%</b>		<b>30.72%</b>	<b>35.34%</b>	<b>40.59%</b>
SNACK BAR:													
Prepared Foods	855.61	2,596.28	1,084.92	2,777.62	700.57	2,363.79	2,641.10	7,737.69	65.87%	67.04%	60.94%	70.36%	
Packaged Foods	238.64	532.57	275.15	589.74	-245.26	635.69	268.53	1,758.00	84.73%	55.19%	53.34%	138.58%	
Syrup Drinks	375.78	1,251.62	181.04	888.48	415.06	1,191.04	971.88	3,331.14	70.82%	69.98%	79.62%	65.15%	
Canned Drinks	337.45	1,132.64	538.05	1,224.34	560.88	1,457.55	1,436.38	3,814.53	62.34%	70.21%	56.05%	61.52%	
Draft Beer	302.20	776.73	311.75	805.79	671.85	1,059.90	1,285.80	2,642.42	51.34%	61.09%	61.31%	36.61%	
Regular Beer	891.90	2,342.44	220.38	1,727.34	-429.01	3,278.31	683.27	7,348.09	90.70%	61.92%	87.24%	113.09%	
Well Liquor	146.15	698.97	164.09	186.90	184.42	625.20	494.66	1,511.07	67.26%	79.09%	12.20%	70.50%	
<b>TOTAL SNACK BAR</b>	<b>3,147.73</b>	<b>9,331.25</b>	<b>2,775.38</b>	<b>8,200.21</b>	<b>1,858.51</b>	<b>10,611.48</b>	<b>7,781.62</b>	<b>28,142.94</b>	<b>72.35%</b>		<b>66.27%</b>	<b>66.15%</b>	<b>82.49%</b>
<b>GRAND TOTALS</b>	<b>5,363.99</b>	<b>12,530.37</b>	<b>5,396.23</b>	<b>12,253.70</b>	<b>5,578.63</b>	<b>16,873.56</b>	<b>16,338.85</b>	<b>41,657.63</b>	<b>60.78%</b>		<b>57.19%</b>	<b>55.96%</b>	<b>66.94%</b>